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Annexure I**A. Eligibility Criteria:**

Sr No	Criteria	Documents Required
1	A. Applicant should be a registered legal entity recognized under the legal statute of India including any Company, Partnership firms/LLP for more than 5 years on the date of submission of bid. Note: JV/Consortium/Sub contracting is not allowed. B. Registered with the Income Tax (PAN) and GST (GSTN) Authorities in India with active status.	A. Copy of Certificate of Incorporation, Partnership Deed etc. A. Copy of Registration Certificates with the GST & IT (PAN) Authorities
2	Must have the necessary licenses and approvals under Applicable Laws to uplink, downlink, broadcast and stream the Feed on Television and Digital Platforms;	Copies of necessary licenses
3	The Applicant should have an average annual turnover of at least INR 5 Cr. over last three financial years ending FY 2022-23.	Certificate by Statutory Auditor/ Chartered Accountant stating turnover in required financial years as per Annexure- B for FY 2020-21, FY 2021-22, & FY 2022-23
4	Fit and Proper Person	Self-certificate and/or Letter of Undertaking regarding
5	The Applicant should have their own Broadcast & OTT Platforms	Copies of necessary licenses

B. Evaluation Criteria:

The bidder will be decided based on technical capacity. Accordingly, a presentation is required to be made to the committee covering the strategy for the telecast and promotion of the games but not limited to the following:

SN	Evaluation Criteria	Marks
1	Promotion of Khelo India Games (KIYG 2023 KIUG 2023 KIWG 2024) on their platforms (TV channels/ OTT / websites etc.) including buildup prior to the commencement of the games	25
2	Viewership reach of the television channel(s) and OTT Platform on which the Event shall broadcast	10
3	Any other telecast strategy by the applicant	15

All the Applicants who will score more than 50% will be awarded the rights to telecast.



GOVERNMENT OF ASSAM
SPORTS & YOUTH WELFARE DEPARTMENT
DISPUR ::: GUWAHATI-6

Block-E, 3rd Floor, Janata Bhawan, syw543@gmail.com, sports.assam.gov.in

eFile No. SYW. 412464/3

From : Shri Kausar Jamil Hilaly, IAS
Secretary to the Govt. of Assam,
Sports & Youth Welfare Department.
Dispur, Guwahati-6

To : The Secretary,
Department of Sports,
Government of India

Sub : Hosting of Khelo India University Games 2023
Madam,

I beg to invite your attention to letter No.J-17011/133/2023-MD-SD dated 04/08/2023 from the Director (MDSO), Ministry of Youth Affairs & Sports relating to the hosting of Khelo India University Games-2023 in Assam. The following points are placed before you for your kind perusal and appropriate action.

1. Gauhati University which is a member of the Association of Indian Universities has agreed to be the host University for the aforesaid Games.
2. A tentative budget amounting to Rs.62,34,40,020.00 (which is inclusive of GST amounting to Rs.9,51,01,020.00) has been prepared that envisages the participation of 6740 Players and officials in the games.
3. The State Government has agreed that the games will be conducted across 18 (eighteen) disciplines excluding Archery competition that Government of India proposes to organize in Meghalaya.
4. A review meeting of Khelo India University Games was chaired by the Hon'ble Chief Minister, Assam, on 06/12/2023 wherein a tentative budget was presented for the Games. The details of the Central Share for the previous edition of the Game was also indicated. The Hon'ble Chief Minister was of the opinion that the Central Government may be moved to provide atleast 50% of the budgeted amount for conduct of the Games, and in any case, not less than the amount that was provided to the other State Governments for conduct of the Games in 2021-22 and 2022-2023.
5. Besides, since the entire state sports machinery is currently engaged in Khel Maharan, a grassroot level sports meet across Gaon Panchyat in Assam and, since the state level sports is expected to be completed only by the end of January 2024, it is requested that the Government of India consider approving the rescheduling of Khelo India University Games and approve hosting the Games between 15th February and 28th February, 2024.

Yours faithfully,

Signed by

Kausar Jamil Hilaly

(Kausar Jamil Hilaly, IAS)
Secretary to Govt. of Assam,

Date: 07-12-2023 15:34:10

Sports and Youth Welfare Department

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Memo No. SYW. 412464/3

Copy to:-

1. P.S. to Hon'ble Minister, Sports & Youth Welfare, Assam for information.

e-signed.

Deputy Secretary to the Govt. of Assam,
Sports & Youth Welfare Department.

Annexure-I

**Proposed Budget for Khelo India University Games,
Guwahati-2023**

[A] Introduction:

Khelo India University Game is a national level multi-sports event held in India, where athletes from universities across the country compete in various sports discipline. The Ministry of Youth Affairs and Sports, Govt. of India, has allotted the 4th edition of Khelo India University Games 2023 to Assam state for hoisting the mega event. Hence, the Government of Assam has decided to organized the mega event at Guwahati in the month of February, 2024, and chosen the Guwahati University as the hoist university for smooth conduct of the event.

[B] Objective:

- To promote sporting talent at university level.
- Creation of a sporting culture among college and university students.

[C] Discipline:

The 4th edition of Khelo India University Games will be conducted in the following 17 sports disciplines for men & women under-25 years.

1. Athletics, 2. Badminton, 3. Basketball, 4. Boxing, 5. Cycling (Track & Road), 6. Fencing, 7. Football, 8. Hockey, 9. Judo, 10. Kabaddi, 11. Swimming, 12. Table Tennis, 13. Tennis, 14. Volleyball, 15. Weight Lifting, 16. Wrestling, and 17. Yogasana. 18. Pencak Silat

[D] Proposed date of competition:

15th to 27th February, 2024.

[E] Total no. of expected participant universities:

200+ across the country.

[F] Details of participation:

Sl. No.	Participants	No. of Participants	Remarks
1	Athletes	4200+	Approximate
2	Technical Officials	840	20% of total participants
3	Support Staffs	1200	
4	Sports Specific Volunteers	300	
5	General Volunteers	200	
Total=		6740	

[G] Details of proposed venues for various sports discipline:

Sl. No.	SPORTS	CATEGORY	VENUE(FOP)
1	Athletics	Men&Women	Indira Gandhi Athletics Stadium, Sasusajai Sports Complex.
2	Badminton	Men&Women	DTRPIndoorStadium,
3	Basketball	Men&Women	Karmabir Nabin Chandra Bordoloi Indoor Hall, Sarusajai Sports Complex.
4	Boxing	Men&Women	Multi purpose Indoor Hall, LNIPE, Sonapur
5	Cycling(track)	Men&Women	Velodrome, LNIPE, Tepesia
6	Cycling(road)	Men&Women	37 th National Highway
7	Fencing	Men&Women	Indoor Stadium, Guwahati University
8	Football	Men&Women	❖ LNIPE, Tepesia ❖ Sarusajai Sports Complex, Sarusajai
9	Hockey	Men&Women	Maulana Md. Tayabullah Hockey Stadium, Bhetapara
10	Judo	Men&Women	Kanaklota Indoor Stadium/AIBTA, R.G. Boruah Sports Complex, Ulubari.
11	Kabaddi	Men&Women	Multipurpose Indoor Hall, LNIPE, Sonapur
12	Pencak Silat	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur
13	Swimming	Men&Women	Dr. Zakir Hussain Aquatics Complex, Sarusajai
14	Table Tennis	Men&Women	AIBTA, R.G. Boruah Sports Complex, Ulubari.
15	Lawn Tennis	Men&Women	All Assam Tennis Complex, Chachal, Guwahati
16	Volleyball	MEN&WOMEN	Karmabir Nabin Chandra Bordoloi Indoor Hall, Sarusajai Sports Complex.
17	Weightlifting	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur
18	Wrestling	Men&Women	Multipurpose Indoor Hall, LNIPE, Sonapur
19	Yogasana	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur

[H] DETAILS OF PROPOSED BUDGET:**(I) Event Management/Operation etc.:**

SL.	PARTICULARS	AMOUNT ESTIMATED IN RS.	REMARKS
1	Co-Ordination	30,00,000.00	
2	Accreditation	35,00,000.00	
3	Venue Operation	1,20,00,000.00	
4	Sports Presentation	75,00,000.00	
	Project Management Consultancy (PMC)	2,00,00,000.00	
5	Venue Overlays	2,00,00,000.00	
6	Invitations, Stationery and Collaterals	4,00,000.00	
7	Media Operations	40,00,000.00	
8	Branding	1,50,00,000.00	
9	Spectators' Engagement	55,00,000.00	
10	ICT and Hardware Support	50,00,000.00	
11	Host City Activation	50,00,000.00	
12	Work Force	50,00,000.00	
	Post Game Report	30,00,000.00	
	TOTAL=	10,89,00,000.00	

(II) Accommodation:

Hotel Rating	Occupancy	Room Type	No. of Days	Quantity (Persons)		Unit Rate		Total Rate	
				MA P	A P	MA P	A P	MA P	A P
3Star	Single	Standard							
		Deluxe							
	Double (Officials + S.StaHs)	Standard	7	2,000		3,000		4,20,000	
		Deluxe							
	Triple (For Athletes)	Standard	7	4,200		3,500		10,29,000	
Deluxe									
4Star	Single (For VIP)	Standard							
		Deluxe	15	200		4,500		1,35,000	
	Double (For VIP)	Standard							
		Deluxe	15	100		5,000		75,00,000	
5Star	Single (For VVIP)	Standard							
		Deluxe	5		250		12,000		1,50,000
		Suite	5		50		15,000		37,50,000

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Total	16,59,00,000	1,87,50,000
GrandTotal =	18,46,50,000	

*MAP=Breakfast&LunchorDinner

*AP=Breakfast,LunchandDinner

(III) Catering:

Type-A(Athlete,SupportStaE,TechnicalOfficials)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	700	7	200	9,80,000
	Lunch	3700	7	500	1,29,50,000
	EveningSnacks	1200	7	150	12,60,000
	Dinner	700	7	500	24,50,000
Total=					1,76,40,000
Type-B(VIP+Media+(LOC)+StateMembers+UCM)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	80	14	200	2,24,000
	Lunch	400	14	500	28,00,000
	EveningSnacks	100	14	150	2,10,000
	Dinner	80	14	500	5,60,000
Total=					37,94,000
Type-C(Volunteers+SportsSpecificVolunteers)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	200	14	200	5,60,000
	Lunch	500	14	500	35,00,000
	EveningSnacks	300	14	150	6,30,000
	Dinner	200	14	500	14,00,000
Total=					60,90,000
Tea,CoEee,WaterCookiesEts.					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	A.Tea/ CoHeeVendingMachinewithPaperCupsandPlat es,500MIWaterBottol,20litrewater dispensers	20	14	8000	22,40,000
Total=					22,40,000
Overlays					
	KitchenSetupforallVenues	10	14	20,000	28,00,000
	HousekeepingforDiningArea(Lumsum)		14		10,00,000
Total=					38,00,000
GrandTotal=					3,35,64,000

(IV) Transportation:

Transportation								
Sl	Type	Specification	Quantity	No. of Days	Unit Rate for 200 KMs per day (Inclusive of Fuel, Toll Parking) for 12 Hours Daily. Refer RFP Scope of Work	Total	Unit Rate for Additional KMs	Unit Rate for Additional Hours
1	Sedan	SwiBDzire	200	15	4,000	1,20,00,000	30	200
2	SUV	InnovaCrystalor Equivalent	50	15	6,000	45,00,000	40	400
3	Bus	35-Seater Bus	50	15	12,000	90,00,000	60	600
4	Sedan	SwiBDzire	5	30	4,500	6,75,000	30	200
5	SUV	InnovaCrystalor Equivalent	5	30	7,000	10,50,000	40	400
Total =						2,72,25,000		

(V) Total Budget for Accommodation, Catering and Transportation (ACT):

SL.	PARTICULARS	AMOUNT
1	Accommodation	18,46,50,000
2	Catering	3,35,64,000
3	Transportation	2,72,25,000
Total=		24,54,39,000

(VI) SUMMARY OF ESTIMATED TOTAL BUDGET:

SL.	PARTICULARS	AMOUNT ESTIMATED IN RS.
1	Event Management/Operations Etc.	10,89,00,000.00
2	Accommodation, Catering, Transport Service (Act)	24,54,39,000.00
3	Opening/Closing Ceremonies	5,00,00,000.00
4	Creation/Upgradation of Infrastructure (Sports & Others)	2,00,00,000.00

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5	ProcurementOfSportsEquipment	3,05,00,000.00
6	Broadcasting(Doordarshan)	4,50,00,000.00
7	InsuranceOfEvent/Athletes	20,00,000.00
8	HiringOfCreativeandMultimediaAgency	50,00,000.00
9	OverlaysDesignandPlanning	15,00,000.00
10	MiscellaneousExpenses	2,00,00,000.00
Grand Total(without GST)		52,83,39,000.00
With GST (18%)		9,51,01,020.00
Grand Total		62,34,40,020.00

(VII) Detailbudgetoflast3editionofKIUG:

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Sl.	HostUniversity/State	StateShare (Rs.inCrore)	CentralShare (Rs.inCrore)
1	KIITUniversity,Odisha	8.00	20.00
2	BangaloreUniversity,Karnataka	70.00	20.00
3	BHU,UttarPradesh	90.00	20.00

Director

Sports&YouthWelfare,A
SSAM

Estimated Budget of Khelo India University Games 2023 (Tentative for Arunachal Pradesh - Weightlifting)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 12,75,750.00	243 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 7 (243 x 750 x 7)
5	Catering	₹ 32,00,000.00	400 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 8 (400 x 1000 x 8)
6	Transportation	₹ 5,83,200.00	243 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 8 (243 x 300 x 8)
8	Sports Equipment	₹ 12,00,000.00	Approx if borrowed on rent 12 Lakhs If Purchased would cost around 1.5 crore
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,20,000.00	Considering 400 Accreditation @300/-
19	Volunteers	₹ 2,25,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 9 (50 x 500 x 9)
	Total (B)	₹ 83,38,950.00	
	Total (A+B)	₹ 1,06,38,950.00	
	In Cr.	₹ 1.06	

Estimated Budget of Khelo India University Games 2023 (Tentative for Meghalaya - Archery)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accomodation	₹ 11,44,500.00	218 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 7 (218 x 750 x 7)
5	Catering	₹ 28,00,000.00	350 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 8 (350 x 1000 x 8)
6	Transportation	₹ 5,23,200.00	218 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 8 (218 x 300 x 8)
8	Sports Equipment	₹ 4,00,000.00	Approx if borrowed on rent 4 Lakhs If Purchased would cost around 15 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,05,000.00	Considering 350 Accreditation @300/-
19	Volunteers	₹ 2,25,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 9 (50 x 500 x 9)
	Total (B)	₹ 69,32,700.00	
	Total (A+B)	₹ 92,32,700.00	
	In Cr.	₹ 0.92	

Estimated Budget of Khelo India University Games 2023 (Tentative for Mizoram - Football Men)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accomodation	₹ 19,35,000.00	215 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 12 (215 x 750 x 12)
5	Catering	₹ 45,50,000.00	350 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 13 (350 x 1000 x 13)
6	Transportation	₹ 8,38,500.00	215 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 13 (215 x 300 x 13)
8	Sports Equipment	₹ 3,00,000.00	Approx if borrowed on rent 3 Lakhs If Purchased would cost around 15 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,05,000.00	Considering 350 Accreditation @300/-
19	Volunteers	₹ 3,50,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 14 (50 x 500 x 14)
	Total (B)	₹ 98,13,500.00	
	Total (A+B)	₹ 1,21,13,500.00	
	In Cr.	₹ 1.21	

Estimated Budget of Khelo India University Games 2023 (Tentative for Sikkim - Judo)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 7,42,500.00	165 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 6 (165 x 750 x 6)
5	Catering	₹ 21,00,000.00	300 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 7 (300 x 1000 x 7)
6	Transportation	₹ 3,46,500.00	165 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 7 (165 x 300 x 7)
8	Sports Equipment	₹ 10,00,000.00	Approx if borrowed on rent 10 Lakhs If Purchased would cost around 30 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 90,000.00	Considering 300 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 62,14,000.00	
	Total (A+B)	₹ 85,14,000.00	
	In Cr.	₹ 0.85	

Estimated Budget of Khelo India University Games 2023 (Tentative for Nagaland - Wrestling)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 14,13,000.00	314 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 6 (314 x 750 x 6)
5	Catering	₹ 31,50,000.00	450 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 7 (450 x 1000 x 7)
6	Transportation	₹ 6,59,400.00	314 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 7 (314 x 300 x 7)
8	Sports Equipment	₹ 4,00,000.00	Approx if borrowed on rent 4 Lakhs If Purchased would cost around 50 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,35,000.00	Considering 450 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 76,92,400.00	
	Total (A+B)	₹ 99,92,400.00	
	In Cr.	₹ 1.00	

Estimated Budget of Khelo India University Games 2023 (Tentative for Tripura - Yoga)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 5,47,500.00	146 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 5 (146 x 750 x 5)
5	Catering	₹ 16,50,000.00	275 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 6 (275 x 1000 x 6)
6	Transportation	₹ 2,62,800.00	146 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 6 (146 x 300 x 6)
8	Sports Equipment	₹ 2,50,000.00	Approx if borrowed on rent 2.5 Lakhs If Purchased would cost around 30 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 82,500.00	Considering 275 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 47,27,800.00	
	Total (A+B)	₹ 70,27,800.00	
	In Cr.	₹ 0.70	

12/6/23, 4:00 PM

Gmail - Fwd: New Delhi



DrKSSR SAI <drkssr.sai@gmail.com>

Fwd: New Delhi

1 message

Walti, Thomas <thomas.walti@sius.com>

Wed, Dec 6, 2023 at 3:59 PM

To: drkssr.sai@gmail.com

Dear Sirs,

Please find attached the required quotes.

Kind regards,
Thomas Walti

----- Forwarded message -----

Von: **Yangchen, Karma** <karma.yangchen@sius.com>

Date: Mi., 6. Dez. 2023, 11:05

Subject: New Delhi

To: Thomas Walti <thomas.walti@sius.com>

Hallo Thomas

wie besprochen, schicke ich dir die überarbeiteten Offerten für neu Delhi

Falls du noch Fragen hast, zöger nicht mich zu kontaktieren

Herr / Mr. / M. Karma YANGCHEN

Sachbearbeiter / Sales Administrator / Administrateur des ventes



+41 52 354 60 70

www.sius.com

SIUS AG, Im Langhag 1, CH-8307 Effretikon

Betriebsferien Weihnachten/ Neujahr:Unsere Büros bleiben vom **23. Dezember 2023 bis zum 07. Januar 2024** geschlossen. Gerne sind wir am **Montag, 8. Januar 2024** wieder für Sie da.


Wir wünschen Ihnen frohe und erholsame Weihnachten und viel Glück, Gesundheit und Erfolg für das Neue Jahr 2024!


Christmas/New Year Holidays:Our company will be closed from **23th December 2023 till 7th January 2024**.We will be back on **Monday, January 8th, 2024** We wish all of you a very Merry Christmas and a Happy New Year 2024!


3 attachments

12/6/23, 4:00 PM

Gmail - Fwd: New Delhi

 **20231206_Quote_P-9AE978.pdf**
152K

 **20231206_Quote_P-0E015C.pdf**
151K

 **20231206_Quote_P-C48084.pdf**
148K

10m, 25M, 50M Targets							
Sl.No	Range	Qty	Estimated Cost in Swiss Francs	Estimated Cost in INR (@Rs.97/- per SF)	GST@12% in INR	Total (Rounded off) in INR	Unit Cost (INR)
1	10 M	80	859371.85	83407569.45	10008908.33	9,34,16,478	₹11,67,705.98
2	25 M	60	690617.5	66989897.5	8037787.7	7,50,27,685	₹12,50,461.42
3	50 M	80	822722	79804034	9576484.08	8,93,80,518	₹11,17,256.48
	Total	220	23,72,711.35	23,02,01,500.95	2,76,23,180.11	25,78,24,681	
Above amount is excluding freight and installation & Customs Rs. 25,78,24,681.06/-							

Laporte Trap & Skeet							
Sl. No	Equipment	Qty	Estimated Cost in Euro	Estimated Cost in INR (@Rs.91/- per SF)	GST@12% in INR	Total (Rounded off) in INR	Unit Rate (INR)
1	Laporte Machines (Trap & Skeet)	6	417234	₹3,79,68,294.00	₹45,56,195.28	₹4,25,24,489.00	₹70,87,414.83
2	Score Board	6	274748.53	₹2,50,02,116.23	₹30,00,253.95	₹2,80,02,370.00	₹46,67,061.67
3	Total		691982.53	₹6,29,70,410.23	₹75,56,449.23	₹7,05,26,859.00	₹1,17,54,476.50
Above amount is including freight & installation. As one new range is in the process of construction, the additional cost of the seventh range will be approx. Rs. 1,17,54,476.50/- making the total cost to Rs.8,22,81,335.50/-							



Quotation in Euros

. SPORTS AUTHORITY OF INDIA
 JAWAHARLAL NEHRU STADIUM,
 GATE No. 10 (EAST GATE), CGO COMPLEX,
 LODHI ROAD
 110003 NEW DELHI
 INDIA

Validity Date : 23.12.2023

Client code	Date	Number	Reference
02SAI	23/11/2023	D231565	6 COMBOS OT + SKT 12C

Intra community VAT No :
 Customs tariff : 9506 99 90 000 0E
 Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : - Nbr pallets : 55
 Gross weight kg : 12 000,00
 Net weight kg : 10 625,00

Item number	Description	Qty	Gross price	Net total
	6 COMBINATED TRAP & SKEET LAYOUTS PROJECT : DR KARNI SINGH STADIUM NEW DELHI OT MACHINES AND ACCESSORIES			
1000864 NC	185E OLYMPIC TRAP 15 MACHINES 12C 12V 6000 clays in total, LAST MODEL Including : Connection Box, Power supply box, cables, 1 Battery 180 A/H, 2 Batteries 50 A/H, 3 Battery chargers 12V/ 13A - 230V Export	6,00	48 959,00 €	293 754,00 €
	90 MACHINES IN TOTAL			
	SKEET MACHINES AND ACCESSORIES			
1010919 NC	185E SKEET 2 MACHINES 12 COLUMNS 12V PRECISION 1400 CLAYS 23 LAST MODEL 12 MACHINES IN TOTAL	6,00	7 099,00 €	42 594,00 €
1140602	SKEET TIMER KIT for 2 machines (UP-DATED)	6,00	689,00 €	4 134,00 €
1150912	BATTERY 50 A/H	12,00	245,00 €	2 940,00 €
1140194	BATTERY CHARGER 12V/ 13A - 230V EXPORT	12,00	217,93 €	2 615,13 €
	TRAP VOICE SYSTEM BY ELETTRONICA PROGETTI			
	Below material is shipped under custom code 90328900			
1120680	TRAP VOICE RELEASE F5 COMPLETE FOR OLYMPIC TRAP & SKEET: Including: - Control Unit - Referee box - Connection box - 8 microphones with stands and led - 2 Skeet Lamps & bulbs - 150 meters of cable 2*0.75mm ² - 50 meters of cable 3*0.75mm ² - 300 meters of cable 5*0.75mm ²	6,00	7 409,00 €	44 454,00 €
	CONNECTION CABLE			
1119036	SHIELDED CABLE 2X1 MM2	2 000,00	3,52 €	7 048,80 €
	MARKETING ITEMS WITH NO COMMERCIAL VALUE VALUE FOR CUSTOM PURPOSES ONLY EURO 30			
6000118	AKILUX PANNEL 40 x 110 cm 450G 3.0mm 2 COLOURS 4 HOLES BANNER 1M X 3M	6,00	0,00 €	0,00 €

Laporte Ball-Trap

Tel. +33 (0)4 93 65 77 77 - Fax +33 (0)4 93 65 77 78 - Email : info@laporte.biz - Web site : www.laporte.biz

Address : 371 Chemin des Prés - 06410 BIOT - France Sales Service : Entry A Delivery : Entry B

Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France

SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044

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Client code	Date	Number	Reference
02SAI	23/11/2023	D231565	6 COMBOS OT + SKT 12C

Delivery : CIF - Cost Insurance and Freight

Nbr of boxes : - Nbr pallets : 55

Gross weight kg : 12 000,00

Net weight kg : 10 625,00

Item number	Description	Qty	Gross price	Net total
6000100		6,00	0,00 €	0,00 €
Z000002	INSTALLATION CHARGES BY LAPORTE TECHNICIAN INCLUDING 2 DAYS TRAVELLING BY PLANE	22,00	750,00 €	16 500,00 €
	**** Flight tickets both ways, hôtel accomodation, catering, local travel are at the customers expenses ****			
Z000005	TRANSPORTATION FOR MATERIAL BY SEAFREIGHT IN ONE 40' CONTAINER TO CIF TUGHLAKABAD NEW DELHLI INDIA WITH TRAMAR AT1	1,00	3 195,00 €	3 195,00 €
	VALIDITY DATE : 31.12.2023			
VALIDITY	<i>The prices on this quote are stipulated firm subject to an evolution of the price of the raw materials necessary to the manufacture of the products, as well as the cost of transport and insurances which would not be higher than 5% between the date of issue of this quote and the date of delivery of the ordered products. In the event of an increase of more than 5%, the Customer agrees to pay the full amount of this increase, the final price appearing on the invoice sent to him.</i>			
	Maintenance and warranty period of Laporte equipment : 3 YEARS parts and labor warranty			
TXT00017	Mode de Pesée : Méthode N°2 (Addition des masses et de la tare du Conteneur) Weigh method : Method number 2 (sum of weights and container tare mass)			

Origin of the Goods : U.E.

Payment terms : Bank transfer before shipment

Net base	VAT	Total
417 234,93 €	0,00 €	417 234,93 €

Bank details : Société Générale - IBAN : FR7630003006390002000017456 - BIC : SOGEFRPP

Penalty charge for late payment : in the case of late payment, a charge of 40 euros will be invoiced for debt recovery as decreed by the law 2012-1115 of 2nd october 2012.

Exported without V.A.T. as per article 262 General Tax Code

Laporte Ball-Trap
Tel. +33 (0)4 93 65 77 77 - Fax +33 (0)4 93 65 77 78 - Email : info@laporte.biz - Web site : www.laporte.biz
Address : 371 Chemin des Prés - 06410 BIOT - France
Sales Service : Entry A
Delivery : Entry B
Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France
SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044
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Quotation in Euros

. SPORTS AUTHORITY OF INDIA
 JAWAHARLAL NEHRU STADIUM,
 GATE No. 10 (EAST GATE), CGO COMPLEX,
 LODHI ROAD
 110003 NEW DELHI
 INDIA

Validity Date : 23.12.2023

Client code	Date	Number	Reference
02SAI	23/11/2023	D231567	EP Equipment

Intra community VAT No :
 Customs tariff : 9506 99 90 000 0E
 Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : 7
 Gross weight kg : 4 267,00
 Net weight kg : 3 220,00

Item number	Description	Qty	Gross price	Net total
	ONE FULL 40' CONTAINER OF ELETTRONICA PROGETTI MATERIALS PACKED IN WOODEN FUMIGATED CRATES 6 x DIGITAL SCOREBOARDS BY ELETTRONICA PROGETTI PROJECT : DR KARNI SINGH STADIUM NEW -DELHI Below material shipped under customs code 90328900			
1121125	DIGITAL TIMER EP096AC Series (TIMER for TIME-OUT)	1,00	1 575,00 €	1 575,00 €
	SOFTWARES AND ACCESSORIES BY ELETTRONICA PROGETTI			
1121123	DATA CONCENTRATOR EP096GM with Fuse Box	1,00	2 910,60 €	2 910,60 €
1121120	EP096GM-SLAVE MODULE	6,00	264,60 €	1 587,60 €
1121099	FUSE BOX PROTECTION AGAINST LIGHTENING	6,00	124,74 €	748,44 €
1121119	ADDITIONAL INTERFACE TV EP096M-PC-RAS INTERFACE FOR COLOUR MONITOR	2,00	868,57 €	1 737,14 €
	COMPETITION MANAGEMENT SOFTWARE for ISSF Trap & Skeet discipline + Results + Ranking INCLUDING FOLLOWING ITEMS :			
1121128	MULTIPULL MANAGEMENT SOFTWARE - FULL LICENCE	1,00	2 646,00 €	2 646,00 €
1121094	EP096M-RAS-RK-CLASS	1,00	3 137,40 €	3 137,40 €
1121095	EP096M-RAS-RK-RESULT	1,00	3 137,40 €	3 137,40 €
1120609	F3-F5 CHIPCARD SOFTWARE WITH PROGRAMMER	1,00	869,40 €	869,40 €
1120607	CHIP CARD FOR F3-F5 - NOT PRINTED	100,00	5,64 €	564,48 €
	DIGITAL SCOREBOARDS WITH ACCESSORIES BY ELETTRONICA PROGETTI			
1121150	DIGITAL SCOREBOARD SCOREBOARD EP099T P10 384x128 FULL COLOUR GRAPHIC FOR ISSF QUALIFICATIONS Description: indicating total Score, Hit/ Misses for each shooter, total result, names of shooters+ BIB Number + country./ short video + sponsor images Dimensions: 3840 x 1280 mm Weight: about 300 Kg Serial number	5,00	32 457,14 €	162 285,71 €
1121178	STAND WITH WHEELS FOR SCOREBOARD EP099T P10 384X128 FOR QUALIFICATIONS	5,00	4 148,57 €	20 742,86 €
1121154	DIGITAL ELECTRONIC SCOREBOARD EP099T P10 480x192 FULL COLOUR GRAPHIC FOR ISSF FINALS as per ISSF Specifications Description: indicating names of shooters with any type of characters + BIB Number + country.tQualification score of Athlets active athletes, Hit/ Misses for each shooter (Green -	1,00	47 250,00 €	47 250,00 €

Laporte Ball-Trap

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Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France

SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044

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Client code	Date	Number	Reference
02SAI	23/11/2023	D231567	EP Equipment

Delivery : CIF - Cost Insurance and Freight
 Nbr of boxes : 7
 Gross weight kg : 4 267,00
 Net weight kg : 3 220,00

Item number	Description	Qty	Gross price	Net total
1121156	<i>Red), total Score , and Ranking</i> Dimensions: 4800 x 1920 mm Weight: about 450 Kg Serial Number : STAND WITH WHEELS FOR SCOREBOARD EP099T P10 480x192 FOR FINALS	1,00	7 507,50 €	7 507,50 €
Z000002	INSTALLATION CHARGES BY LAPORTE TECHNICIAN Technician expenses on site (Hotel accomodation, catering and local transport are at customer's expenses)	15,00	750,00 €	11 250,00 €
Z000020	PACKAGING IN FUMIGATED WOODEN BOXES	1,00	3 500,00 €	3 500,00 €
Z000005	TRANSPORTATION FOR MATERIAL BY SEAFREIGHT FROM POMEZIA ITALY TO CIF TUGHLAKABAD NEW DELHI PORT - INDIA - IN ONE FULL 40' CONTAINER TRANSIT TIME : ABOUT 34 DAYS VALIDITY DATE : 31.12.2023 ESTIMATED AVAILABILITY TIME : (6 months) MAY 2024	1,00	3 335,00 €	3 335,00 €
TXT00017	Mode de Pesée : Méthode N°2 (Addition des masses et de la tare du Conteneur) Weigh method : Method number 2 (sum of weights and container tare mass) Warranty period of EP equipment : 2 years after installation date on defective hardware returned to EP factory after consent. 5 years after installation date on software. The Multi Pull software is under unlimited warranty.			

Origin of the Goods : U.E.

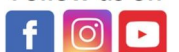
Payment terms : Bank transfer before shipment

Net base	VAT	Total
274 784,53 €	0,00 €	274 784,53 €

Bank details : Société Générale - IBAN : FR7630003006390002000017456 - BIC : SOGEFRPP

Penalty charge for late payment : in the case of late payment, a charge of 40 euros will be invoiced for debt recovery as decreed by the law 2012-1115 of 2nd october 2012.

Exported without V.A.T. as per article 262 General Tax Code

Laporte Ball-Trap
Tel. +33 (0)4 93 65 77 77 - Fax +33 (0)4 93 65 77 78 - Email : info@laporte.biz - Web site : www.laporte.biz
Address : 371 Chemin des Prés - 06410 BIOT - France Sales Service : Entry A Delivery : Entry B
Postal Address : Laporte Ball-Trap - C.S. 30342 - 06906 Sophia Antipolis Cedex - France
SAS Capital 1 400 000,00 € - RCS Antibes B 325 039 832 - SIRET 32503983200044 - FR42325039832 - NAF 3230Z - EORI FR32503983200044
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City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-C48084
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

10m Range: 80 x SR24 with target LS10G3 Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		10 Meter Lane, LS10 complete		
1.1	80 Pcs	LS10G3V0 Laser target 10m resp. 50m	3'580.00	286'400.00
1.1.1	80 Pcs	LS10G2AN002 Target holder incl. pellet trap airguns	238.75	19'100.00
1.1.2	80 Pcs	LS10G2AN008 Shooting control device with roll mounting	345.00	27'600.00
1.2	80 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	222'500.00
1.3	80 Pcs	RCA01V0 Remote control for athletes monitor	131.25	10'500.00
Subtotal				566'100.00
2		Power supply and cabling - Firing point		
2.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
2.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
2.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
2.3	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
2.4	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
2.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
2.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
2.7	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
2.8	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
2.9	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40
Subtotal				14'890.00

3 Power supply and cabling - Targets

3.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
3.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
3.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
3.3	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
3.4	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
3.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
3.6	4 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	502.40

Subtotal **13'927.60**

4 Infrastructure Styx

4.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
4.1.1	1 Pcs	AA110 Power cable EU, 2.0m	10.40	10.40
4.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
4.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
4.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
4.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
4.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
4.5	7 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	189.70
4.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
4.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
4.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
4.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal **5'634.50**

Subtotal (ready to shoot) **600'552.10 CHF**

Accessories

5

Segment control

5.1	8 Pcs	STE01 Adapter STYX to Ethernet	85.00	680.00
5.2	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
5.3	8 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	164.80
5.4	8 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	3'200.00
5.6	8 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	8'500.00
5.7	8 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	284.80
5.8	8 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	250.00
5.9	8 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	248.00
5.10	8 Pcs	SNC01 Network connector STYX	406.25	3'250.00
5.11	8 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'830.00
5.12	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
5.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
5.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
5.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
5.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal

20'315.40

6

Control Room Collection & Ranking

6.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
6.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
6.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
6.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
6.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
6.2.1	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
6.2.2	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
6.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
6.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
6.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
6.5.1	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
6.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'224.20

7	Lane Score Board			
	Lane spectator presentation per firing lane			
7.1	80 Pcs	SLS01 Single lane scoreboard device STYX	846.25	67'700.00
7.2	80 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'848.00
7.3	80 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	83'500.00
7.4	80 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	2'500.00
7.6	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
7.7	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
7.9	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
7.10	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
7.11	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
7.12	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
7.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
7.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
7.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
7.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal **171'438.00**

8	Spectator display			
	Display of individual shot images for up to 12 lanes or of the ranking list on one monitor			
8.1	4 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	4'250.00
8.1.1	4 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	142.40
8.1.2	4 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	125.00
8.2	4 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	30'870.00
8.3	1 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	125.60
8.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
8.4.1	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
8.5	1 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	190.00
8.5.1	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
8.5.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **36'969.20**

9	Range clock			
	Time display with timer function			
9.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
9.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **6'741.20**

10	Spare Parts and consumables			
10.1	1 Pcs	REP001-LS10G3D004V0 Spare circuit board for target LS10G3	2'171.25	2'171.25
10.2	1 Pcs	LS10G3V0 Laser target 10m resp. 50m	3'580.00	3'580.00
10.3	1 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
10.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
10.5	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75

10.6	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
10.7	1 Pcs	SNS01V1R4.1 Server STYX "SPARE" for rack 19"	611.25	611.25
10.8	1 Pcs	SNC02 Network connector STYX for rack 19"	630.00	630.00
10.9	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
10.10	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
10.11	1 Pcs	SLS01 Single lane scoreboard device STYX	846.25	846.25
10.12	20 Set	S20A023/10 Front mask ISSF air pistol 10m, paper (set of 10 pcs.)	13.90	278.00
10.13	20 Set	S20A022/10 Front mask ISSF air rifle 10m, paper (set of 10 pcs.)	13.90	278.00
10.14	20 Set	S20D001/10 Paper tape roll black, set of 10 pcs.	103.10	2'062.00

Subtotal **15'631.75**

11 1 Pcs Documentation

Subtotal **0.00**

12 Shipping

12.1	1 Unit	Packing and Carriage costs Air freight
12.2	1 Unit	Transport Insurance - covers 110% value of the goods

Subtotal (Accessories) **259'319.75 CHF**

Order line total: **859'871.85 CHF**

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 859'871.85 CHF

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
- Ambient lighting
- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

If these services or components are ordered from SIUS AG, they are calculated according to costs and effort.

Installation requirements

- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-9AE978
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

25m Range: 60 x SR24 with target LS25/50

Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		Firing Point / Targets 25m		
1.1	60 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	166'875.00
1.2	60 Pcs	RCA01V0 Remote control for athletes monitor	131.25	7'875.00
1.3	60 Pcs	LS2550 Optical target 25m/50m	3'257.50	195'450.00
1.4	60 Pcs	S50A031 Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'395.00
1.5	60 Pcs	S50A033 Front mask ISSF ø500mm, rapide fire pistol 25m	23.25	1'395.00
		Subtotal		372'990.00
2		Power supply and cabling - Firing point		
2.1	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
2.1.1	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
2.2	12 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	348.00
2.3	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
2.4	24 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	870.00
2.5	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
2.6	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
2.7	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
2.8	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
2.9	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30
		Subtotal		10'984.20

3 Power supply and cabling - Targets

3.1	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
3.1.1	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
3.2	12 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	325.20
3.3	24 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	696.00
3.4	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
3.5	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
3.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00

Subtotal **10'337.70**

4 25 Meter Lightsignaling accessories

For 25 Meter diciplines consisting of:
 - Time Control Unit
 - Cabling for Lightsignaling

4.1	6 Pcs	RCS01V0 Range control station	3'037.50	18'225.00
4.1.1	6 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	186.00
4.2	12 Pcs	SMB01 Smart-Button STYX	192.60	2'311.20
4.2.1	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
4.3	60 Pcs	LS2550AN002 Light signal (mirror with screws)	50.25	3'015.00
4.4	6 Pcs	SNC01 Network connector STYX	406.25	2'437.50
4.4.1	6 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'372.50
4.5	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
4.5.1	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
4.5.2	2 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	150.80
4.6	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
4.7	1 Pcs	B-INSTA-RCS-DE/EN Installation manual of Range Control Station	8.40	8.40

Subtotal **29'213.00**

5 25m LS25/50 Target Accessories

5.1	12 Pcs	SHS04V0 Multi target holder 25m, 3.75m	1'146.25	13'755.00
5.2	12 Set	SHS04AN001 Tilt foot for multi target holder	99.25	1'191.00
5.3	12 Set	SHS04AN006 Floor fixing permanently for multi target holder	73.50	882.00
5.4	60 Pcs	LS2550AN001 Protection frame for big bore calibre with wooden frame	495.00	29'700.00
5.5	60 Pcs	HS25/50AN005 Center band mechanism	247.50	14'850.00
5.6	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m		

Subtotal **60'378.00**

6 Infrastructure Styx

6.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
6.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
6.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
6.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
6.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
6.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
6.5	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
6.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
6.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
6.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
6.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal

5'651.20

7 Segment control

7.1	6 Pcs	STE01 Adapter STYX to Ethernet	85.00	510.00
7.2	6 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	162.60
7.3	6 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	123.60
7.4	6 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	2'400.00
7.5	6 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	6'375.00
7.6	6 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	213.60
7.7	6 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	187.50
7.8	6 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	186.00
7.9	6 Pcs	SNC01 Network connector STYX	406.25	2'437.50
7.10	6 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'372.50
7.11	2 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	150.80
7.12	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
7.13	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
7.14	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
7.15	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30

Subtotal

15'138.80

8 Control Room Collection & Ranking

8.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
8.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
8.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
8.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
8.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
8.2.1	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
8.2.2	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
8.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
8.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
8.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
8.5.1	1 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	31.25
8.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'209.05

9 Lane Score Board

9.1	60 Pcs	SLS01 Single lane scoreboard device STYX	846.25	50'775.00
9.2	60 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'136.00
9.3	60 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	62'625.00
9.4	60 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	1'875.00
9.6	12 Pcs	SNC01 Network connector STYX	406.25	4'875.00
9.7	12 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	2'745.00
9.8	12 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	348.00
9.9	24 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	744.00
9.10	24 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	870.00
9.11	9 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	382.50
9.12	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
9.13	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
9.14	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
9.15	3 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	162.30

Subtotal

128'395.20

10	Spectator display			
10.1	3 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	3'187.50
10.1.1	3 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	106.80
10.1.2	3 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	93.75
10.2	3 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	23'152.50
10.3	1 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	125.60
10.4	1 Pcs	SNC01 Network connector STYX	406.25	406.25
10.4.1	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
10.5	1 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	190.00
10.6	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
		Subtotal		27'742.35
11	Range Clock			
11.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
11.2	2 Pcs	AA110 Power cable EU, 2.0m	10.40	20.80
11.3	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20
		Subtotal		6'762.00
12	Spare Parts and consumables			
12.1	1 Pcs	LS2550D003 Measuring frame with ruber membranes	2'781.25	2'781.25
12.2	1 Pcs	LS2550D009 Sensor board left	580.00	580.00
12.3	1 Pcs	LS2550D010 Sensor board right	618.75	618.75
12.4	1 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
12.5	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
12.6	1 Pcs	SNC01 Network connector STYX	406.25	406.25
12.7	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
12.8	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
12.9	5 Pcs	LS2550AN002 Light signal (mirror with screws)	50.25	251.25
12.10	60 Pcs	S50A033 Front mask ISSF ø500mm, rapide fire pistol 25m	23.25	1'395.00
12.11	60 Pcs	HS25/50A071 Membrane without hole for 25m	57.50	3'450.00
12.12	60 Pcs	S10D008 Plastic roll black, Ø90x92mm 60m	19.60	1'176.00
		Subtotal		14'816.00

13

Documentation

13.1	1 Pcs	WM1010 Sius-Board 1000x500x5mm
13.2	1 Pcs	B094 Folder "Range Documentation"
13.3	1 Pcs	B-INWA-LS2550-EN Brochure Installation LS25/50, english
13.4	1 Pcs	B-INST-STYX-EN Brochure Installation STYX, english
13.5	1 Pcs	B-INSTA-RCS-DE/EN Installation manual of Range Control Station
13.6	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m

Subtotal

0.00

14

Shipping

14.1	1 Unit	Packing and Carriage costs Air freight
14.2	1 Unit	Transport Insurance - covers 110% value of the goods

Subtotal

0.00

Order line total:

690'617.50 CHF

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 690'617.50 CHF

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
- Ambient lighting
- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

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- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

City, date: Effretikon, 06.12.2023
 Your reference: Administrator Dr KSSR Shooting Range
 Your project: New Delhi Shooting Range Replacement
 Customer number: C-F32C6D
 Our project id: P-0E015C
 Project manager: Fischli, Jürg
 Currency: CHF
 Payment terms: According to agreement
 Terms of delivery: EXW Ex Works
 Lead time: 16-20 weeks
 Quote valid until: 31.05.2024

The Administrator
 Dr KSSR Shooting Range
 Tuglakabad
 New Delhi 110044
 India

Quote

50m Range: 80 x SR24 with target LS25/50

Customs Tariff: 9506.99.00 Automatic Scoring Systems and Accessories

Pos.	Quantity	Article / Description	Price/unit	Total
1		50 Meter Lane, LS25/50 complete		
1.1	80 Pcs	LS2550 Optical target 25m/50m	3'257.50	260'600.00
1.2	80 Pcs	S50A030 Front mask ISSF ø112.4mm, small bore rifle 50m	23.25	1'860.00
1.3	80 Pcs	S50A031 Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'860.00
1.4	80 Pcs	SAM01-ISSF Athlete Monitor 10.1", ISSF version	2'781.25	222'500.00
1.5	80 Pcs	RCA01V0 Remote control for athletes monitor	131.25	10'500.00
2		Power supply and cabling - Targets		
2.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
2.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
2.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
2.3	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
2.4	32 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	1'360.00
2.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
2.5.1	12 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	435.00
2.6	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
2.7	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
2.8	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
2.9	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

3 Power supply and cabling - Firing point

3.1	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
3.1.1	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
3.2	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
3.3	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
3.4	32 Pcs	KSN001-7.0 Cable STYX, 7.0m	42.50	1'360.00
3.5	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
3.5.1	12 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	435.00
3.6	4 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	760.00
3.7	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

4 Infrastructure Styx

4.1	1 Pcs	SR01 Rack 19", 600x505x450mm	290.00	290.00
4.1.1	1 Pcs	AA110 Power cable EU, 2.0m	10.40	10.40
4.2	1 Pcs	SNS01V2 Server STYX "INFRASTRUCTURE" for rack 19"	611.25	611.25
4.2.1	1 Pcs	SNS01V3 Server STYX "TARGETS" (Themelia) for rack 19"	611.25	611.25
4.2.2	1 Pcs	SNS01V4 Server STYX "ACCESSORIES" (Kanopus) for rack 19"	611.25	611.25
4.3	1 Pcs	SNM01 Network master STYX for rack 19"	611.25	611.25
4.4	3 Pcs	SNC02 Network connector STYX for rack 19"	630.00	1'890.00
4.5	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
4.6	1 Pcs	UPS001 UPS 230V for Rack 19"	667.50	667.50
4.7	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
4.8	1 Pcs	STE01 Adapter STYX to Ethernet	85.00	85.00
4.8.1	1 Pcs	AA203-3 Cable RJ45 with shield grey, 3.0m	25.90	25.90

Subtotal (ready to shoot)

533'879.20 CHF

Accessories

5 50m LS25/50 Target Accessories

5.1	(80 Pcs)	SHS09 Target holder 50m with holder for bullet catcher	676.25	*
5.1	80 Pcs	SHS01V0 Target holder for installation on a carrier	112.10	8'968.00
5.2	(80 Pcs)	SHSAN001 Bolt anchor with washers and nuts, set of 4 pieces	140.00	*
5.3	(80 Pcs)	KFS2550 Bullet trap 25m/50m	1'700.00	*
5.4	80 Pcs	HS25/50AN005 Center band mechanism	247.50	19'800.00
5.5	1 Pcs	B-INSTA_SHS_2550_DE/EN Installation manual of target holder for 25m and 50m		

Subtotal

28'768.00

6 Segment control

6.1	8 Pcs	STE01 Adapter STYX to Ethernet	85.00	680.00
6.2	8 Pcs	KSN001-0.7 Cable STYX, 0.7m	27.10	216.80
6.3	8 Pcs	AA203-1 Cable RJ45 with shield grey, 1.0m	20.60	164.80
6.4	8 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	3'200.00
6.5	8 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	8'500.00
6.6	8 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	284.80
6.7	8 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	250.00
6.8	8 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	248.00
6.9	8 Pcs	SNC01 Network connector STYX	406.25	3'250.00
6.10	8 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	1'830.00
6.11	3 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	226.20
6.12	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
6.13	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
6.14	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
6.15	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal

20'315.40

7 Control Room Collection & Ranking

7.1	1 Pcs	PC-NOTEBOOK_STYX_US Notebook, US keyboard layout	1'867.50	1'867.50
7.1.1	1 Pcs	PCMOUSE-USB Computer mouse with USB cable	23.25	23.25
7.1.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00
7.1.3	1 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	46.40
7.2	1 Pcs	PC-PRINTER01 Mono laser printer A4, USB/LAN	400.00	400.00
7.2.2	1 Pcs	AA206-1.8 Cable USB 2.0 A-B, 1.8m	17.90	17.90
7.2.3	1 Pcs	B051 Copy paper A4 80g/m ² white , 500 leafs	15.50	15.50
7.3	1 Pcs	SIUSRANK-NATIONAL License ranking software	3'863.75	3'863.75
7.4	1 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	31.00
7.5	1 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	1'062.50
7.5.1	1 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	31.25
7.5.2	1 Pcs	PCMON-24-RANKING Monitor 24"	425.00	425.00

Subtotal

8'209.05

8 Lane Score Board

8.1	80 Pcs	SLS01 Single lane scoreboard device STYX	846.25	67'700.00
8.2	80 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	2'848.00
8.3	80 Pcs	LCD-SCREEN-43 Monitor LCD 43" (109cm) with wall mount	1'043.75	83'500.00
8.4	80 Pcs	KV040-1 Cable HDMI, 1.0m	31.25	2'500.00
8.6	16 Pcs	SNC01 Network connector STYX	406.25	6'500.00
8.7	16 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	3'660.00
8.9	16 Pcs	KSN001-2.0 Cable STYX, 2.0m	29.00	464.00
8.10	32 Pcs	KSN001-3.0 Cable STYX, 3.0m	31.00	992.00
8.11	32 Pcs	KSN001-5.0 Cable STYX, 5.0m	36.25	1'160.00
8.12	12 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	649.20
8.13	3 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	570.00
8.14	3 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	376.80
8.15	4 Pcs	KSN001-20.0 Cable STYX, 20.0m	75.40	301.60
8.16	4 Pcs	KSN001-10.0 Cable STYX, 10.0m	54.10	216.40

Subtotal **171'438.00**

9 Spectator display

9.1	4 Pcs	SRS01 Range Scoreboard device STYX	1'062.50	4'250.00
9.1.1	4 Pcs	STYXAN003 Holding plate for SLS01/SRS01	35.60	142.40
9.1.2	4 Pcs	KV040-3 Cable HDMI, 3.0m	46.40	185.60
9.2	4 Pcs	LCD-SCREEN-86 Monitor LCD 86" (218cm) with wall mount	7'717.50	30'870.00
9.3	1 Pcs	SNC01 Network connector STYX	406.25	406.25
9.4	1 Pcs	SPS01 Power supply for network connector STYX 100-240VAC	228.75	228.75
9.5	2 Pcs	KSN001-65.0 Cable STYX, 65.0m	190.00	380.00
9.6	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **36'714.20**

10 Range clock

Time display with timer function

10.1	2 Pcs	SRC01V0 Range clock, 1.28m x 0.64m	3'245.00	6'490.00
10.2	2 Pcs	KSN001-40.0 Cable STYX, 40.0m	125.60	251.20

Subtotal **6'741.20**

11		Spare Parts and consumables			
11.1	1 Pcs	LS2550D003	Measuring frame with ruber membranes	2'781.25	2'781.25
11.2	1 Pcs	LS2550D009	Sensor board left	580.00	580.00
11.3	1 Pcs	LS2550D010	Sensor board right	618.75	618.75
11.4	1 Pcs	SAM01-ISSF	Athlete Monitor 10.1", ISSF version	2'781.25	2'781.25
11.5	1 Pcs	STE01	Adapter STYX to Ethernet	85.00	85.00
11.6	1 Pcs	SNM01	Network master STYX for rack 19"	611.25	611.25
11.7	1 Pcs	SNS01V1R4.1	Server STYX "SPARE" for rack 19"	611.25	611.25
11.8	1 Pcs	SNC01	Network connector STYX	406.25	406.25
11.9	1 Pcs	SPS01	Power supply for network connector STYX 100-240VAC	228.75	228.75
11.10	1 Pcs	SRS01	Range Scoreboard device STYX	1'062.50	1'062.50
11.12	60 Pcs	S50A030	Front mask ISSF ø112.4mm, small bore rifle 50m	23.25	1'395.00
11.13	60 Pcs	S50A031	Front mask ISSF ø200.0mm, precision pistol 50m	23.25	1'395.00
11.14	60 Pcs	LS2550A004	Membrane with hole for 50m, hole Ø115mm	48.75	2'925.00
11.15	60 Pcs	S10D008	Plastic roll black, Ø90x92mm 60m	19.60	1'176.00

Subtotal **16'657.25**

12		Documentation			
12.1	1 Pcs	WM1010	Sius-Board 1000x500x5mm		
12.2	1 Pcs	B094	Folder "Range Documentation"		
12.3	1 Pcs	B-INWA-LS2550-EN	Brochure Installation LS25/50, english		
12.4	1 Pcs	B-INST-STYX-EN	Brochure Installation STYX, english		
12.5	1 Pcs	B-INSTA-RCS-DE/EN	Installation manual of Range Control Station		

Subtotal **0.00**

13		Shipping			
13.1	1 Unit		Packing and Carriage costs Air freight		
13.2	1 Unit		Transport Insurance - covers 110% value of the goods		

Subtotal **0.00**

Subtotal (Accessories) **288'843.10 CHF**

Order line total: **822'722.30 CHF**

General terms and conditions

sius.com/termsandconditions

Total EXW Tuglakabad, New Delhi 110044 India, Incoterms 2020: 822'722.30 CHF

* Additional items that are not mandatory or can be procured by the customer.

Appendix

The following items are not included in the offer and have to be provided in-house effort:

- Bricklaying, digging and pick works, general construction works, wiring works
- Creation of the necessary 230/110 volt power supply (power outlets at predefined position)
- Creation and installation of cable ducts and tubes
- Construction works for target holders and bullet traps
- Ambient lighting
- Target environment, e.g. bullet trap and roofing

In case of need SIUS AG provides the necessary technical information.

The following items are not included in the offer either, unless explicitly offered:

- Holders for targets and bullet traps
- Bullet traps (bullet traps must be built in such a way as to prevent any rebounds of bullets or bullet fragments)
- Reinforced front frames
- Target lighting
- PCs and printers
- Networking of PCs with each other and components for connection to the internet
- Monitors, projectors and screens for the spectators
- Range clocks, target numbers, wind flags and carpets for prone position
- Installation, commissioning, training and competing
- Packaging and transportation costs

If these services or components are ordered from SIUS AG, they are calculated according to costs and effort.

Installation requirements

- Before starting the installation all on-site craft works must be completed in the shooting ranges. Thus, among others the foundations incl. necessary additional parts of the firing ranges. Electrical installations must be completely installed and intact. Furthermore, the firing ranges have to be cleared from all subjects and cleaned
- Roofing and protection against direct sunlight for optical targets must be ready.
- The 230/110 volt power supply for the installation must be built-in and operational.

The customer agrees to provide photographic evidence of the completion of the necessary preparations two weeks ahead of the installation date at the latest. If this requirement cannot be met, we reserve our right to schedule a new installation and acceptance date.

Approvals

Our system is the only one worldwide that has the ISSF-approval for all disciplines. Thus the targets S10, LS10, RT10, S25/50, HS25/50 und S310 are ISSF Phase 3 approved and therefore ISSF-compliant. This ISSF-approval is the necessary requirement for the performance of Olympic Games, World and Continental Championships and World Cups under the direction of the ISSF.

Warranties, guarantees and reservation of ownership

We explicitly refer to our Terms and Conditions and Warranty Terms: [sius.com/warrantyconditions](https://www.sius.com/warrantyconditions)

We reserve the right to effect technical changes and amendments resulting from future developments without prior notice.

Annexure-V

List of 72 Khelo India Centres (KICs)

A) Odisha

S.No.	District	Sports Discipline	S.No.	Name of the Centres
1	Mayurbhanj	Archery	1	Govt. (SSD) Girls High School, Balanposi
2	Puri	Kho-Kho	2	Kabi Prasanna Pattasanu High School, Muninda
3	Boudh	Football	3	Govt. High School, Puranakatak
4	Bargarh	Football	4	Cementnagar High School, Bardol
5	Balasore	Kho-Kho	5	Municipal Govt. High School
6	Bhadrak	Tennikoit	6	B.M. Bagurai High School, Bhadrak
7	Dhenkanal	Kho-Kho	7	Raghunath Jew Vidya Mandir
8	Jajpur	Football	8	Mahagiri Govt. High School, Kuhika
9	Jagatsinghpur	Kho-Kho	9	Manichara Sarala Academy
10	Keonjhar	Kho-Kho	10	Govt. Girls High School, Nishagadia
11	Kalahandi	Archery	11	Govt. SSD High School, Lanjigarh
12	Kandhamal	Football	12	AJO High School, Phulbani
13	Koraput	Football	13	Govt. High School, Koraput
14	Malkangiri	Archery	14	Govt. SSD High School, Govindapally
15	Nabarangpur	Weightlifting	15	Govt. SSD High School, Bhamini
16	Nuapada	Kabaddi	16	National Govt. High School, Nuapada
17	Rayagada	Hockey	17	EMRS, Siriguda, Rayagada
18	Sonepur	Athletics	18	Govt. Girls High School, Sonepur
19	Sundergarh	Football	19	Govt. Girls High School, Kinjirma
20	Sambalpur	Football	20	J.P. Govt. High School, Sindurpank

B) Telangana

S.No.	District	Sports Discipline	S.No.	Name of the Centres
1	Hyderabad	Kabaddi	1	Gymkhana Grounds, O/o DYSO, Hyderabad
2	Medchal-Malkajgiri	Cycling	2	Samatha Nagar, Neredmet, Malkajgiri
3	JogulambaGadwal	Football	3	DYSO Ground, Gadwal District
4	RajannaSiricilla	Kabaddi	4	Rajivnagar Mini Stadium, Siricilla
5	Sangareddy	Kabaddi	5	ZPHS Banupur
6	Mancherial	Boxing	6	DYSO Ground, ZPHS Boys High School Back Side Mancherial
7	Nagarkurnool	Kabaddi	7	Government Degree College & PG (Arts &Commerece) College, Siripuram Road, Nagarkurnool
8	KomaramBheemAsifabad	Shooting Ball	8	Kumarabheem Stadium, opp Collector Office, janakpur, Asifabad
9	Peddapally	Kho-Kho	9	Telangana Urgan Municipal KridaPrnganam, Markendaya Colony, Sulthanabad, Distt Peddapally
10	JayashankarBhupalapally	Kabaddi	10	Dr. Ambedkar Stadium, Bhupalapally
11	Jangaon	Kabaddi	11	Mahatma Sports Club, ChennuruPalakurthy
12	Nirmal	Wushu	12	Besides Police Station, Bhainsa Town, Nirmal
13	Mahabubnagar	Football	13	Boys Junior College, Mahabubnagar

C) Haryana

S.No.	District	Sports Discipline	S.No.	Name of the Centres
1	Sonipat	Wrestling	1	Yogeshwar Dutt Sports & Education Trust
2	Panchkula	Taekwondo	2	Distt. Sports Officer, Panchkula
3	Fatehabad	Athletics	3	BhodiaKhera Stadium, Village BhdiaKhera, Distt Fatehabad
4	Panipat	Wushu	4	Lord Krishna Public School, Samalkha (Panipat)
5	Hisar	Rugby	5	Mahabir Stadium, Hisar
6	Rohtak	Wrestling	6	Cap. Ramkaran Vyayamshala Chha Charmaria Road, Rohtak

7	Rewari	Shooting	7	Sawaiman Sports Academy, Near ITI, Tankri, the-Bawal, Distt. Rewari
8	Gurugram	Table Tennis	8	Prana Pinnacle Sports Private Limited, No. 24/1, CRPF Road, Sector-63A, Kadarapur, Gurugram

D) Chhattisgarh

S.No.	District	Sports Discipline	S.No.	Name of the Centres
1	Kondagaon	Archery	1	District Training Centre, Sports & Youth Welfare
2	Sarangarh-Bilaigarh	Football	2	District Football Training Centre
3	Gaurela-Pendra-Marwahi	Kabaddi	3	Kabaddi Prashikshan, Pendra
4	Sakti	Football	4	Football Training Centre
5	Kabirdham	Kabaddi	5	Jila Prashishan Kendra
6	Korea	Badminton	6	Badminton Training Centre
7	Menendragarh-Chirmiri-Bharatpur	Kabaddi	7	Kabaddi Training Centre

E) Assam

S.No.	District	Sports	S.No.	Name of the Centres
1	Tinsukia	Fencing	1	District Level Khelo India Centre, Tinsukia
2	Charaideo	Weightlifting	2	District Weightlifting Hall, Sonari Town, Near Circuit House, Sonari, Charaideo
3	Lakhimpur	Athletics	3	Lakhimpur Sports Academy, Town Bantow, PO. Khalmati, North Lakhimpur, Lakhimpur
4	Majuli	Boxing	4	Jengraimukh Sports Complex, Near Jengraimukh High School, PO. Jengraimukh, Majuli
5	Barpeta	Kabaddi	5	BajaliKrida Sanstha Playground, Pathshala, Dist. Barpeta
6	West Karbi Anglong	Football	6	Tumpreng Higher Secondary School Playground, Dongkamukam, West Karbianglong
7	Karbi Anglong	Football	7	Hanjanlangso Sports Association Playground, PO.

8	Morigaon	Kayaking & Canoeing	8	Sarihajan, Bokajan, Karbianglong
9	Dima Hasao	Judo	9	Kayaking & Canoeing Centre, Charan Bill, Morigaon
10	Karimganj	Football	10	N. L. Daulagupu Sports Complex, Halflong

F) Puducherry

S.No.	District	Sports	S.No.	Name of the Centres
1	Mahe*	Volleyball	1	Puducherry State Sports Council (Volleyball Coaching Centre)
2	Yanam*	Athletics	2	Puducherry State Sports Council (Athletics Coaching Centre – Yanam, Puducherry)

Note: The UT of Puducherry comprises of two districts, i.e., Puducherry and Karaikal and two administrative units (*) of Mahe and Yanam.

G) Andaman & Nicobar Islands

S.No.	District	Sports	S.No.	Name of the Centres
1	Port Blair	Badminton, Athletics	1	Directorate of Sports and Youth Affairs, Netaji Stadium Complex, Port Blair

H) Dadra and Nagar Haveli & Daman and Diu

S.No.	District	Sports	S.No.	Name of the Centres
1	Dadra & Nagar Haveli	Football	1	Sports Council, Silvassa

I) Mizoram

S.No.	District	Sports	S.No.	Name of the Centres
1	Aizawl	Boxing	1	Ramhlun Boxing Hall, Aizawl

S.No.	District	Sports	S.No.	Name of the Centres
		Football	2	R.G. Stadium, Mualpui
2	Lunglei	Badminton	3	SYS Multipurpose Indoor Stadium, Lunglei
3	Lawngtlai	Football	4	CYLA Playground, Lawngtlai
4	Khawzaw	Boxing	5	Khawlzawl Boxing Hall
5	Siaha	Shooting	6	Meisatla, Siaha District
6	Champhai	Badminton	7	Champhai Town Hall. Vengthlang, Champhai
7	Hnahthial	Boxing	8	Cherhlun Hall
8	Mamit	Boxing	9	Mamit Boxing Hall
9	Saitual	Shooting	10	Rulchawm Shooting Saitual

S.No.	Designation	Vacancy	Salary (per month)	Month	Total Amount	Staff Available	Staff to be Alloted	Total Amount	Remarks
1	Heach Coach (Archery)	2	100000-150000	12	₹ 3,600,000.00	1	1	₹1,800,000.00	01 Expert Coach Available on Outsource
2	Assistant Coach (Archery)	2	40000-60000	12	₹ 1,440,000.00	1	1	₹720,000.00	01 District Coach on SAG Panel
	Total							₹2,520,000.00	

SR NO	NAME OF EQUIPMENT			SPECIFICATIONS	TOTAL QUANTITY	QUANTITY	price per quantity	TOTAL PRICE	Remarks
11	ARROW REST	ULTIMA	SIBUYA	(righthand) <ul style="list-style-type: none"> Precision CNC machined parts DLC (diamond-like carbon) coated offset support arm Dual adjust system - horizontal/vertical Dual magnets for consistent positioning 	30	30	₹ 3,100.00	₹ 93,000.00	Consumables
12	CLICKER	BEITER	BEITER	SIZE- 0.25 Designed to fit most recurve handles	30	30	₹ 1,040.00	₹ 31,200.00	Consumables
14	S-SHORT DAMPER WITH WEIGHT	WNS	WNS	COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE <ul style="list-style-type: none"> Short damper is great for absorbing vibration Great for controlling vibration Thread size: 1/4" x 20 	40	40	₹ 2,200.00	₹ 88,000.00	Consumables
15	FINGER TAB	SAKER 1	FIVICS	SIZE - (EXTRA SMALL-10) (SMALL-10), (MEDIUM-20), (LARGE-15) <ul style="list-style-type: none"> Ergonomic design Anodized aluminum plate Adjustable ledge Replaceable face and backing Finger spacer included (alternative spacers sold separately) 	45	45	₹ 5,695.00	₹ 256,275.00	Consumables
16	FINGER TAB	SAKER 2	FIVICS	SIZE - (EXTRA SMALL-10) (SMALL-10), (MEDIUM-20), (LARGE-15) <ul style="list-style-type: none"> Ergonomic design Anodized aluminum plate Adjustable ledge Replaceable face and backing Finger spacer included (alternative spacers sold separately) 	45	45	₹ 5,695.00	₹ 256,275.00	Consumables
18	Arrow Shafts x 10	X10	Easton	SIZE-750 <ul style="list-style-type: none"> Barreled design produces a stiffer shaft with lighter ends High strength carbon fiber bonded to a 7075 alloy core Small diameter barreled profile resists wind drift better than any other type of arrow 9-micron polished carbon finish Guaranteed straightness: ± .0015" Weight Tolerance: ± 0.5 grains Components sold separately 	5	5	₹ 35,000.00	₹ 175,000.00	Consumables
19		X10	Easton	SIZE-700	5	5	₹ 35,000.00	₹ 175,000.00	Consumables
20		X10	Easton	SIZE-650	5	5	₹ 35,000.00	₹ 175,000.00	Consumables
21		X10	Easton	SIZE-600	10	10	₹ 35,000.00	₹ 350,000.00	Consumables
22		X10	Easton	SIZE-550	15	15	₹ 35,000.00	₹ 525,000.00	Consumables
23		X10	Easton	SIZE-500	10	10	₹ 35,000.00	₹ 350,000.00	Consumables
24		X10	Easton	SIZE-450	5	5	₹ 35,000.00	₹ 175,000.00	Consumables
25	Arrow Shafts	PRO TOUR	Easton	SIZE-670 <ul style="list-style-type: none"> Small outside diameter with a heavier mass weight reduces wind drift and increases accuracy High strength carbon fiber bonded to a 7075 alloy core Reverse taper design to deal with the force imparted by compound bows 9-micron polished carbon finish Guaranteed straightness: ± .0015" Weight Tolerance: ± 0.5 grains Components sold separately 	3	3	₹ 35,000.00	₹ 105,000.00	Consumables
26		PRO TOUR	Easton	SIZE-620	4	4	₹ 35,000.00	₹ 140,000.00	Consumables
27		PRO TOUR	Easton	SIZE-570	4	4	₹ 35,000.00	₹ 140,000.00	Consumables
28		PRO TOUR	Easton	SIZE-520	8	8	₹ 35,000.00	₹ 280,000.00	Consumables
29		PRO TOUR	Easton	SIZE-470	5	5	₹ 35,000.00	₹ 175,000.00	Consumables

30	POINT	X 10 BULGE POINT	Easton	100-120 GRAIN	Stainless Steel break-off point for Easton X10 and X10ProTour shafts. These points provide an excellent standard for accuracy and tight tolerances, to match that of the incredible X10 shafts.	50	50	₹ 3,200.00	₹ 160,000.00	Consumables
31	POINT	TUNGSTON	Easton	100-120 GRAIN	Tungsten break-off point for X10 & X10 ProTour shafts • 100 to 120 grain	30	30	₹ 23,000.00	₹ 690,000.00	Consumables
32	NOCK	IN OUT X 10 NOCK	BEITTER	(SIZE 1 NO.90 PACKET),(SIZE 2 NO.10 PACKET) COLOUR- GREEN, ORENCE, BLUE, YELLOW & PURPLE	Fits precisely into the shaft and preserves the shaft end by sliding over the outside • Highest precision and lowest tolerances, every nock size is made from the same mould • Asymmetrical design	100	100	₹ 9,000.00	₹ 900,000.00	Consumables
33	CAP NOCK (X10 ARROW)	EASTON	EASTON	COLOUR- GREEN, ORENCE, BLUE, YELLOW & PURPLE	FITS X10 ONLY • WEIGHS: 6 GR. • IDEAL FOR RECURVE USE	200	200	₹ 1,200.00	₹ 240,000.00	Consumables
34	PIN-NOCK (X10 ARROW)	EASTON	EASTON	COLOUR- GREEN, ORENCE, BLUE, YELLOW & PURPLE	• Precision-molded, press-fit • Indexable • Fits all nock pins	500	500	₹ 975.00	₹ 487,500.00	Consumables
35	NOCK-PIN (X10 ARROW)	EASTON	EASTON		• 7075 Aerospace - Alloy • Fits X10 ProTour (340-620) and Pro Field (620 only) • Weighs: 8 gr.	200	200	₹ 780.00	₹ 156,000.00	Consumables
36	SPIN WING VANCE	Range-O-Matic Spin-Wing Vanes	Range-O-Matic	RIGHT HAND SIZE 1-3/4"C	• Designed to be forgiving, stabilize the arrow faster and improve accuracy • Lightweight mylar produces more feet per second giving flatter trajectory • Curved pocket traps and compresses air to rotate arrow twice as fast • "Elite" features a unique rear sloping hook that traps additional air at the beginning of the shot and rotates up to 2 times faster than the original vane • Installed with double sided tape (included)	200	200	₹ 1,430.00	₹ 286,000.00	Consumables
37	Flex-Fletch Silent Knight SK-200 FLEX2 Vanes	ent Knight SK-200 FLE	Flex-Fletch	SIZE- 2" COLOUR- BLUE, ORENCE, BLACK, GREEN, LIGHT BLUE, PINK	• Revolutionary soft material with great memory for the vane to recover even after pass throughs • Stronger, more durable vane using FLEX2 technology • Unique material dampens arrow oscillation • Performs true regardless of the weather conditions • No-Prep vane base allows for great activation with cyanoacrylate glues • Length: 2"; Height: .485" • Weight: 4.5 grains	80	80	₹ 3,500.00	₹ 280,000.00	Consumables
38	RELEASER	T.R.U. Ball Blade	T.R.U. Ball	(Medium)	• 3 finger medium handled thumb release • Fixed head thumb trigger handheld release • Thinner head and jaw to reduce D-loop torque • Finger bed grooves for added grip • Silent and easy cocking firing mechanism • Knife-like checkered pattern textured side plates	3	3	₹ 23,000.00	₹ 69,000.00	Consumables

39	RELEASER	T.R.U. Ball Blade	T.R.U. Ball	(small)	<ul style="list-style-type: none"> • 3 finger medium handled thumb release • Fixed head thumb trigger handheld release • Thinner head and jaw to reduce D-loop torque <ul style="list-style-type: none"> • Finger bed grooves for added grip • Silent and easy cocking firing mechanism • Knife-like checkered pattern textured side plates 	3	3	₹ 23,000.00	₹ 69,000.00	Consumables
40	RELEASER	T.R.U. Ball Bone Collector Assassin	T.R.U. Ball		<ul style="list-style-type: none"> • Top-of-the-line dual caliper release • Stainless steel version of the best buy-winning assassin • Blends a 6061 aircraft aluminum body with a tough stainless steel trigger and jaws for the crispest release • Pull the trigger to open jaws, let up to close 	3	3	₹ 10,725.00	₹ 32,175.00	Consumables
41	Launcher Blade	Stainless Spring Steel	LAS	SIZE-0.010	<ul style="list-style-type: none"> • Stainless steel spring tempered launcher blade • Resists corrosion and provides stiffer spring feel <ul style="list-style-type: none"> • Sizes to fit most launcher rests • in 1 hole or 2 hole, wide or narrow base and V 	50	50	₹ 1,050.00	₹ 52,500.00	Consumables
44	Hooded Peep	Specialty Pro Series 45 Degree	Specialty	45 DEGREE	<ul style="list-style-type: none"> • 25% lighter and sculpted to trim weight and boost bow performance • The hooded peep helps reduce glare on clarifier and verifier lenses • Peep opening is 3/16" and accepts all Specialty Archery 1/8" apertures, clarifiers that sharpen target faces, and verifiers that sharpen pins • The 45 degree peep is generally used on bows 40" and longer <ul style="list-style-type: none"> • Weighs 9.5 gr. 	15	15	₹ 1,600.00	₹ 24,000.00	Consumables
45	Peep Clarifier (1/16")	Specialty Super	Specialty	(1 Clarifier (1/16") 10PIECE) (1.5 Clarifier (1/16") 10 PIECE)	<ul style="list-style-type: none"> • Interchangeable clarifier aperture for Specialty Archery Super Peep • Compatible with standard size 1/16" peep housings • Helps make the target crystal clear when using a scope lens 	15	15	₹ 2,100.00	₹ 31,500.00	Consumables
48	COMPOUND BOW	ICTA FX X3 AXLE TO AXLE	HOYT	SVX Cam 1, 50-60 lbs COLOUR-GREEN, SILVER, BLUE,ORENGE	<ul style="list-style-type: none"> • 4-angle modular grip system • Adjustable 4-position cable guard • Dual rear stabilizer mounting locations 	3	3	₹ 140,000.00	₹ 420,000.00	Consumables
49	Compound Bow	ICTA 37 AXLE TO AXLE	HOYT	SVX Cam 1, 50-60 lbs COLOUR-GREEN, SILVER, BLUE,ORENGE	<ul style="list-style-type: none"> • 4-angle modular grip system • Adjustable 4-position cable guard • Dual rear stabilizer mounting locations 	3	3	₹ 140,000.00	₹ 420,000.00	Consumables
55	D Braid Loop Rope (100')	BCY	BCY	COLOUR-GREEN, BLUE,ORENGE	<ul style="list-style-type: none"> • Smaller d-loop material, grips well <ul style="list-style-type: none"> • 1.6 mm (.062") diameter • Sold by 100' spool 	5	5	₹ 6,000.00	₹ 30,000.00	Consumables
56	Powergrip Serving	BCY	BCY	SIZE- (0.018" 10 PIECE) (0.014" 10 PIECE) COLOUR-GREEN, BLUE,ORENGE	<ul style="list-style-type: none"> • A blend of tightly braided spectra and nylon yarn <ul style="list-style-type: none"> • Tough and durable • Resin coated, grips well <ul style="list-style-type: none"> • 100 yd. jig spool 	10	10	₹ 3,500.00	₹ 35,000.00	Consumables
57	Nock Point & Peep Tying Thread	BCY	BCY	COLOUR- BLACK & RED	<ul style="list-style-type: none"> • 100% high tenacity nylon • Bonded to improve abrasion resistance <ul style="list-style-type: none"> • Will not fray when cut • High strength and water resistant <ul style="list-style-type: none"> • 75 yard spool 	5	5	₹ 1,000.00	₹ 5,000.00	Consumables

58	#62XS Braided Serving (.025" Colors)	BCY	BCY	SIZE- (0.022" 4 PIECE), (0.018" 10 PIECE) (0.016" 6 PIECE) COLOUR- BLACK, RED, BLUE, BLACK, YELLOW	<ul style="list-style-type: none"> • 20% stronger and more durable than standard black and white #62 due to a higher percentage of Spectra or Dyneema • Designed for center serving, can also be used for end serving <ul style="list-style-type: none"> • Approx. breaking strength: 86 lbs. • 60 yd. jig spool 	5	5	₹ 3,500.00	₹ 17,500.00	Consumables
59	X-Wax Bowstring Wax	BCY	BCY		<ul style="list-style-type: none"> • Super Silicone Formula <ul style="list-style-type: none"> • Scent Free • Water Repellant • Abrasion Resistant • Protects Fibers to Reduce Fuzz • Excellent String Penetration • Container Fits Easily in Pocket or Quiver • Applicator Included 	40	40	₹ 1,000.00	₹ 40,000.00	Consumables
60	X String Material	BCY	BCY	SIZE- 1/4# COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> • All the benefits and performance of 452X and 8190 combined <ul style="list-style-type: none"> • Great for compounds and recurves • No creep, good arrow speed, low fuzziness and high abrasion resistance • Patented construction of 83% SK90 Dyneema and 17% Vectran • Recommended Strands: 24 (on compound bows) 	5	5	₹ 6,500.00	₹ 32,500.00	Consumables
61	452X String Material	BCY	BCY	SIZE- 1/4# COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> • Smoother and faster speed • Half the thickness of BCY450 Plus • Blend of 67% SK75 dyneema and 33% vectran <ul style="list-style-type: none"> • Will not stretch or creep • Sold as a 1/4 lb. spool • 75 lb. ss break strength 	5	5	₹ 6,500.00	₹ 32,500.00	Consumables
64	TARGET FACE	JVD	JVD	6 RING	<p>Nylon thread reinforced paper construction. Official FITA licensed target face.</p> <p>Used for the FITA Compound 50m Match Play rules from 1st April 2011. This face features just the central 10 to 5 point scoring zones from the 80cm FITA Target face.</p>	800	800	₹ 100.00	₹ 80,000.00	Consumables
65	TARGET FACE	JVD	JVD	122 CM, 10 RING	<p>Nylon thread reinforced paper construction. Official FITA licensed target face.</p> <p>Used for the FITA Compound 50m Match Play rules from 1st April 2011. This face features just the central 10 to 5 point scoring zones from the 80cm FITA Target face.</p>	100	100	₹ 400.00	₹ 40,000.00	Consumables
66	D-Loop Pliers	Viper	Viper		<ul style="list-style-type: none"> • Ensures d-loop is a consistent length each time • Applies 400 pounds of pressure equally on each knot! <ul style="list-style-type: none"> • D-Loop will not slip or turn 	2	2	₹ 3,000.00	₹ 6,000.00	Consumables
67	Pro Archery Pliers	Easton	Easton		<ul style="list-style-type: none"> • Nock set crimper and remover <ul style="list-style-type: none"> • D-loop stretcher • Extra sharp side cutters • Durable, comfortable grip 	2	2	₹ 3,000.00	₹ 6,000.00	Consumables
Total (A)									₹ 8,131,925.00	
GST@18%									₹ 1,463,746.50	

Grand Total (A)										₹ 9,595,671.50
SR NO	NAME OF EQUIPMENT			SPECIFICATIONS	TOTAL QUANTITY	QUANTITY	price per quantity	TOTAL PRICE	Remarks	
1	LIMBS	WIAWIS NS-G LIMBS	Win&Win	(SIZE 40/66 4 PAIR), (SIZE 40/68 4 PAIR 40/70 4 PAIR)	Material Carbon/ syntactic foam	12	12	₹ 60,000.00	₹ 720,000.00	Non-Consumables
2	RISER	WIAWIS ATF	Win&Win	SIZE-25" COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	Modular Weight System, VertaTune™ Clicker System, Collet-Style Tiller Bolts, Pro Series Limb Adjustment Dowels, Material Machined Aluminum	10	10	₹ 55,000.00	₹ 550,000.00	Non-Consumables
3	SIGHT	SHIBUYA ULTIMA	SHIBUYA	(righthand) COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	carbon-bar sight, light weight, dovetail guide system	10	10	₹ 41,494.00	₹ 414,940.00	Non-Consumables
4	RECURVE LIMB	WIAWIS NSG	Win&Win	SIZE-(36 lbs-66" 2 PAIR),(38 lbs-66" 2 PAIR),(40 lbs-66" 2 PAIR),(38 lbs-68" 2 PAIR),(40 lbs-68" 2 PAIR), (40 lbs-70" 1 PAIR), (42 lbs-68" 1 PAIR)	Nano graphene foam core/ high modulus carbon used	12	12	₹ 48,750.00	₹ 585,000.00	Non-Consumables
5	LONG STABILIZER	WIAWIS S21	Win&Win	SIZE- 28" 3 PIECE, 30" 2 PIECE) COLOUR- BLUE, BLACK, WHITE & RED	Graphene foam core, Increased stiffness using tapered tubes on each end of the stabilizer with weight adjustment	5	5	₹ 15,809.00	₹ 79,045.00	Non-Consumables
6	SHORT STABILIZER	WIAWIS S21	Win&Win	SIZE- 10" 3 PAIR, 11" 5 PAIR, 12" 7 PAIR COLOUR- BLUE, BLACK, WHITE & RED	Graphene foam core, Increased stiffness using tapered tubes on each end of the stabilizer with weight adjustment	15	15	₹ 5,842.00	₹ 87,630.00	Non-Consumables
7	EXTENSION ROD	WIAWIS S21	Win&Win	SIZE- (3" 7 PIECE, 4" 5 PIECE, 5" 3 PIECE) COLOUR- BLUE, BLACK, WHITE & RED	Graphene foam core, Increased stiffness using tapered tubes on each end of the stabilizer with weight adjustment	15	15	₹ 4,467.00	₹ 67,005.00	Non-Consumables
8	V-BAR WITH BOLT	WIAWIS S21	Win&Win	WITH BOLT COLOUR-MATTE BLACK, GLOSSY BLACK	Carbon V-bar is light weight and locks in solid Tapers to fit the S21 short stabilizers for a solid connection Lightweight and durable	10	10	₹ 4,124.00	₹ 41,240.00	Non-Consumables
9	V-BAR WITH BOLT	ELIT	BEE STRINGER	WITH BOLT COLOUR- BLACK	High quality machined aluminum construction, fully adjustable v-bar mount	5	5	₹ 5,155.00	₹ 25,775.00	Non-Consumables

10	RECURVE SIGHT	ULTIMA PRO	SIBUYA	(righthand) COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> • significantly reduce mass weight and improve vibration dampening <ul style="list-style-type: none"> • Unmatched strength and durability • Carbon bar is lightweight, durable and consistent shot after shot <ul style="list-style-type: none"> • New gripper dial finish and streamlined bow mount • New windage micro-scale and optimized elevation bar make this the last sight you will ever need • Precise, hassle free adjustments with each click traveling .002" <ul style="list-style-type: none"> • 20 clicks per revolution make this sight compatible with most popular configuration software's • X-Lock system ensures that your windage unit stays tight and functional to your sight <ul style="list-style-type: none"> • Serrated release lever for smooth, easy adjustments <ul style="list-style-type: none"> • Length: 9" • Elevation length: 4.85" • Weight: 7.1 oz. • Includes: soft carry case and metric allen wrenches 	4	4	₹ 41,494.00	₹ 165,976.00	Non-Consumables
13	PLUNZER BUTTON	BEITER	BEITER	SIZE- 25.5-29.5mm, 29.5-32.5 mm COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> • Made from German precision machined parts <ul style="list-style-type: none"> • Threaded cylinder is made from high grade refined steel, springs from stainless harmonic steel, notching scale cylinder and nut from anodized aluminum • Micro-click spring tension adjustment allows for exact settings time after time • Includes: spanner, open spanner, springs (.045, 0.60, .070), pins (34mm, 36mm), 1.5mm allen wrench and slotted screwdriver 	20	20	₹ 7,392.00	₹ 147,840.00	Non-Consumables
17	BOW STAND TRI	MIDAS RX10	CARTEL	COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> • Lightweight and easy to fold for storage • Easy to assemble for a durable bow stand <ul style="list-style-type: none"> • Premium hybrid carbon construction <ul style="list-style-type: none"> • Height: 24-1/2" 	15	15	₹ 3,250.00	₹ 48,750.00	Non-Consumables
42	SIGHT Scope (WITH LENS, TOOL KIT & HOUSING QUIVER)	Sure-Loc 29mm Icon	Sure-Loc	29mm LENS POWER .75	<ul style="list-style-type: none"> • Housing: <ul style="list-style-type: none"> • Features wrap-around green fiber optic which gathers an exceptional amount of light and is fully enclosed for maximum protection • Lightweight, machined aluminum construction <ul style="list-style-type: none"> • Machined cutouts allow natural light • Lens: <ul style="list-style-type: none"> • Double layer Swarovski Optik lens designed specifically for archery • Unmatched clarity, special Acromat lens features Swarodur anti-reflective coating • Sims "Shock Collar" isolates the lens from the housing to reduce vibration 	10	10	₹ 35,000.00	₹ 350,000.00	Non-Consumables

43	Compound Sight	Axcel Achieve CBL Carbon Bar	AXCEL	CLOUR BLACK	<ul style="list-style-type: none"> • Lightweight, durable and dependable! • Designed with the most Advanced Carbon Technology, the Achieve Carbon Bar features a higher weight to strength ratio as compared to similar aluminum models • Arguably, the greatest feature of the Achieve Carbon Bar is its high resistance to wind due to creative machining of intricate cutouts and chamfers, copied from the Achieve lightweight aluminum recurve bar • A superior "Windage Dovetail Guide System" replaces inferior twin-dowel guide systems and provides zero backslsh • Features the "VTS" (Variable Tension System) providing an adjustment where the archer personally chooses a desired elevation travel tension setting • Added lock feature most commonly used in single distance tournaments <ul style="list-style-type: none"> • Provides 2.875" of elevation adjustment 	10	10	₹ 28,000.00	₹ 280,000.00	Non-Consumables
46	Hard Recurve Bow Case	Win & Win	Win & Win	Dimensions: 32.6" x 13" x 8"	<ul style="list-style-type: none"> • Rugged ABS plastic construction • Features wheels, pull handle, and carry handle • Superb durability with plenty of space to organize and store your equipment <ul style="list-style-type: none"> • Interior Dimensions: 32.6" x 13" x 8" 	10	10	₹ 23,000.00	₹ 230,000.00	Non-Consumables

47	Trolley Bow Case	Everest 44	Legend		<ul style="list-style-type: none"> • The perfect case for archers who travel with two complete compound bows • Features a clean black design with bright logos and blue accents on the inside • Made with 1680D heavy duty nylon to ensure equipment is safe and protected • Construction includes double walled protection with PE shield and 360 expanded foam exterior padding • To ensure even more protection against wear, the case uses rubber piping on all corners <ul style="list-style-type: none"> • Easily withstands the rigors of airline travel • Main compartment contains a case-cube compatible double fleece lining • Internal padded partition and velcro straps safely protects two bows during transport • Double zipper pulls are high quality and oversized for better gripping • Easy to carry, handles situated conveniently on the side, front and top • Replaceable wheels allow easier transport or can be worn as a backpack for hands free traveling • Offers plenty of storage; two removable accessory pockets, one arrow tube pocket with a telescopic tube located inside and five storage pockets on the front • Inside dimensions: 44" x 15" x 8" (holds up to 41" bows) <ul style="list-style-type: none"> • Outside dimensions: 45.6" x 15.7" x 9" • Weighs 14 pounds 	10	10	₹ 17,500.00	₹ 175,000.00	Non-Consumables
50	Compound Bow	ICTA 40 AXLE TO AXLE	HOYT	SVX Cam 3, 50-60 lbs COLOUR-GREEN, SILVER, BLUE,ORENGE	<ul style="list-style-type: none"> • 4-angle modular grip system • Adjustable 4-position cable guard • Dual rear stabilizer mounting locations 	3	3	₹ 140,000.00	₹ 420,000.00	Non-Consumables
51	LONG STABILIZER	HERO ULTRA HI-MOD	Doinker	SIZE- 28" 5 PIECE, 30" 5 PIECE)	Great for those using higher amounts of stabilizer weight - holds over 20oz with little flex. Small outside diameter for optimal use in windy conditions. Best carbon technology. Efficient energy transfer.	15	15	₹ 28,000.00	₹ 420,000.00	Non-Consumables
52	SHORT STABILIZER	HERO ULTRA HI-MOD	Doinker	SIZE- 10" 10 PIECE, 12" 10 PIECE)	Great for those using higher amounts of stabilizer weight - holds over 20oz with little flex. Small outside diameter for optimal use in windy conditions. Best carbon technology. Efficient energy transfer.	15	15	₹ 15,000.00	₹ 225,000.00	Non-Consumables
53	Portable Bow Press (Mathews Halon Series)	(Mathews Halon Series) Synunm	Synunm		<ul style="list-style-type: none"> • Designed for quick and easy string/cable changes, peep installs, or cam adjustments • Lightweight (1.3 lbs.), compact and easy to carry <ul style="list-style-type: none"> • Easy adjustment and great versatility • Fingers are reinforcement to handle any poundage • Safety lock system holds the bow securely during the adjustment process 	2	2	₹ 10,000.00	₹ 20,000.00	Non-Consumables

54	Pine Ridge Colored Nitro Button	Pine Ridge	Pine Ridge	COLOUR-GREEN, SILVER, BLUE, ORENGE	<ul style="list-style-type: none"> Eliminate nock pinch and can increase the overall speed of bow Help eliminate unwanted bow noise and vibration <ul style="list-style-type: none"> Can be installed in minutes 	100	100	₹ 30.00	₹ 3,000.00	Non-Consumables
62	EASTON SIGHT Quiver	EASTON SIGHT	EASTON SIGHT	COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> Designed for archers who prefer their arrows face toward the rear Features an accessory pocket, pen and t-square holder <ul style="list-style-type: none"> Can be customized to your favorite color combination 17" overall length 	15	15	₹ 10,000.00	₹ 150,000.00	Non-Consumables
63	Release Pouch	Team Hoyt	Team Hoyt	COLOUR- GREEN, ORENGE, BLUE, YELLOW & PURPLE	<ul style="list-style-type: none"> Securely holds releases and other accessories Drawstring closure 	10	10	₹ 1,700.00	₹ 17,000.00	Non-Consumables
68	Bow Scale	Feather River	Feather River		<ul style="list-style-type: none"> 5 To 90 lbs. In one pound increments Perfect for individual or shop use <ul style="list-style-type: none"> Anodized aluminum housing Indicator stays at peak weight Perfect for measuring bow peak weight 	2	2	₹ 2,200.00	₹ 4,400.00	Non-Consumables
69	Jell Armguard	Fivics	Fivics		<p>A strong duarable armguard made of a soft silicone material which absorbs vibration should the string hit your arm</p> <p>Extremely flexible and comfortable to wear</p>	20	20	₹ 1,500.00	₹ 30,000.00	Non-Consumables
Total (A)									₹ 5,257,601.00	
GST@18%									₹ 946,368.18	
Grand Total (A)									₹ 6,203,969.18	

S.No.	Particulars	Total Amount
1	Consumables	₹ 9,595,671.50
2	Non-Consumables	₹ 6,203,969.18
	Total	₹ 15,799,640.68

Requirement projected by State						Analysis by Khelo India, SAI					
Athletics-Equipment List-Non-Consumables-Requirement						Athletics-Non-Consumable Equipment Available and Comparison with Compendium					
S.No.	Items	Specifications	Quantity	Per Unit price	Total Cost	Quantity Available	Preferred Brand According to Compendium	Unit Cost According to Compendium	Quantity Admissible	Total Cost	Remarks
1	Relay Batons (per set)	Aluminium- Sr. SET OF 8 PIECES, 8 different color. IAAF Approved. (In set)	8	₹ 1,050.00	₹ 8,400.00	5 Set	Vinex/ Abnashi Sports/ Anand Track & Field Equip. /	₹ 1,050.00	0	₹ 0.00	Not required
2	Hurdles (training)	Made out of 50 mm square Galvanized steel tubes. Unique indented base frame tube profile for superior structural rigidity. Powder Coated Base and Sliding Aluminium Uprights. Adjustable Weights. Available with PVC Bar. Height range 0.685m to 1.067 m. IAAF Approved.	200	₹ 4,700.00	₹ 940,000.00	150	Vinex/ AFN Sports Sdn. Bhd. / Anand Track & Field Equip.	₹ 4,700.00	0	₹ 0.00	Not required
3	Steeple Chase Hurdles with water jump barrier	Wooden top, iron base-IAAF Approved. Barrier beam made of 100 mm x 100 mm Steel Tube, covered with water proof plywood. Base legs have spring loaded snap-locks for easy height (3 heights) adjustment	1	₹ 158,000.00	₹ 158,000.00	15	Vinex/Gill Athletics/ Dima sports	₹ 158,000.00	0	₹ 0.00	Not required
4	Take off Board System	adjustable plasticine board standard size-IAAF certified. Latest design take-off board system, made of solid wood. Welded aluminium tray protects take- off area and facilitates easy replacements of take-off board and plasticine board. Comes with heavy construction aluminium blanking lid for durability. IAAF Approved.	2	₹ 33,000.00	₹ 66,000.00	8	Anand Track & Field Equip. / Vinex/ National Sports/ Gill Athletics	₹ 33,000.00	0	₹ 0.00	Not required
5	High Jump landing pit platform	Steel Base for High Jump Pit matching with standard size specification. SIZE: 600cm x 400cm x 70cm	1	₹ 110,000.00	₹ 110,000.00	NO	Vinex/ Dimasports/ Gill Athletics	₹ 110,000.00	1	₹ 110,000.00	
6	Pole Vault landing pit platform	Steel Standard Pole vault base matching with Pit specification. SIZE: 600cm x 800cm x 80cm	1	₹ 200,000.00	₹ 200,000.00	1	Vinex/ Dimasports/ Gill Athletics	₹ 200,000.00	0	₹ 0.00	Not required

7	Shot- 2.50kg	Turned Iron precisely machine turned for accurate weight and diameter specifications. 2.5 Kg 88mm	3	₹ 960.00	₹ 2,880.00	2	ATE/Vinex/Nelco / Velocity Sports Equipments	₹ 960.00	2	₹ 1,920.00	Quantity admissible-2
8	Shot-3.63 kg	Turned Iron precisely machine turned for accurate weight and diameter specifications. 3.63Kg 100mm.	3	₹ 1,192.00	₹ 3,576.00	5		₹ 1,192.00	0	₹ 0.00	Not Required
9	Shot-4.5 Kg	Turned Iron precisely machine turned for accurate weight and diameter specifications. 4.5Kg	1	₹ 2,260.00	₹ 2,260.00	10		₹ 2,260.00	0	₹ 0.00	Not Required
10	Shot-5.45 Kg	Turned Iron precisely machine turned for accurate weight and diameter specifications. 5.45Kg 108mm.	1	₹ 2,730.00	₹ 2,730.00	8		₹ 2,730.00	0	₹ 0.00	Not Required
11	Shot-6.25 Kg	Turned Iron precisely machine	1	₹ 1,800.00	₹ 1,800.00	10		₹ 1,800.00	0	₹ 0.00	Not Required
12	Shot-18 lbs	Turned Iron precisely machine	1	₹ 4,200.00	₹ 4,200.00	8		₹ 4,200.00	0	₹ 0.00	Not Required
13	Shotput Stop Board	Stop board made of fibre designed pad. IAAF Approved	2	₹ 13,200.00	₹ 26,400.00	5	Vinex/ ATE/ Getrasports	₹ 13,200.00	0	₹ 0.00	
14	Hammer-2.50 kg	Stainless steel Alloy Steel (rust	1	₹ 2,700.00	₹ 2,700.00	4	ATE/Vinex/Nelco / Velocity Sports	₹ 2,700.00	0	₹ 0.00	Not required
15	Hammer-3.63 kg	Stainless steel Alloy Steel (rust	1	₹ 3,920.00	₹ 3,920.00	6		₹ 3,920.00	0	₹ 0.00	Not required
16	Hammer-4.50 kg	Stainless steel Alloy Steel (rust	1	₹ 4,850.00	₹ 4,850.00	6		₹ 4,850.00	0	₹ 0.00	Not required
17	Hammer-5.50 kg	Stainless steel Alloy Steel (rust	1	₹ 5,920.00	₹ 5,920.00	8		₹ 5,920.00	0	₹ 0.00	Not required
18	Hammer-6.25 kg	Stainless steel Alloy Steel (rust	1	₹ 6,740.00	₹ 6,740.00	10		₹ 6,740.00	0	₹ 0.00	Not required
19	Hammer-18 lbs	Stainless steel Alloy Steel (rust	1	₹ 8,800.00	₹ 8,800.00	10		₹ 8,800.00	0	₹ 0.00	Not required
20	Discus- 750 gms	85% steel rim weight-Abs Plates. 750 g	3	₹ 1,800.00	₹ 5,400.00	2	ATE/Vinex/Nelco / Velocity Sports Equipments	₹ 1,800.00	0	₹ 0.00	Not required
21	Discus-1.25 kg	85% rim weight-Steel rim, ABS plates.	2	₹ 3,000.00	₹ 6,000.00	2		₹ 3,000.00	2	₹ 6,000.00	Quantity admissible-2
22	Discus-1.25 kg	80% rim weight-Steel rim, ABS plates. 1.25 Kg	1	₹ 1,600.00	₹ 1,600.00	2		₹ 1,600.00	2	₹ 3,200.00	Quantity admissible-2
23	Discus-1.616kg	89 % rim wt. -Brass Rim, ABS Brass rim with yellow reinforced	1	₹ 7,960.00	₹ 7,960.00	5		₹ 7,960.00	0	₹ 0.00	Not Required
24	Discus-1.616kg	80% rim weight-Steel rim, ABS plates. 1.60 Kg	1	₹ 3,588.00	₹ 3,588.00	4		₹ 3,588.00	0	₹ 0.00	Not Required
25	Discus-1.616kg	80% rim weight-Steel rim, ABS plates. 1.60 Kg	1	₹ 2,000.00	₹ 2,000.00	4		₹ 2,000.00	0	₹ 0.00	Not Required
26	Discus-2.25 kg	80% rim weight-Steel rim, ABS plates. 2.25 Kg	1	₹ 3,000.00	₹ 3,000.00	10	₹ 3,000.00	0	₹ 0.00	Not Required	
27	Discus Tool	Steel/ Brass/ Solid iron-Handle	1	₹ 30,000.00	₹ 30,000.00	5	ATE/Vinex/Nelco / Eleiko Sports AB/ Uesaka Barbell Company/ Easy WI /Vinex	₹ 30,000.00	0	₹ 0.00	Not required
28	Weight Lifting	10 kg- IWF Certified (In Pairs)	2	₹ 4,800.00	₹ 9,600.00	10	Eleiko Sports AB/ Uesaka Barbell Company	₹ 4,800.00	0	₹ 0.00	Not required
29	Weight Lifting	5 kg- IWF Certified (In Pairs)	4	₹ 2,400.00	₹ 9,600.00	6		₹ 2,400.00	0	₹ 0.00	Not required
30	Weight lifting	Steel upright design	5	₹ 14,000.00	₹ 70,000.00	6		₹ 14,000.00	0	₹ 0.00	Not required
31	Weight Lifting Platform	wooden (2.50x2.50m), 15 cm base	1	₹ 500,000.00	₹ 500,000.00	6		₹ 500,000.00	0	₹ 0.00	Not required
32	Bench Press Stand	Adjustable-Eleiko	1	₹ 15,000.00	₹ 15,000.00	4	Vinex/ Valor Fitness/	₹ 15,000.00	0	₹ 0.00	Not required

33	Squat Stand	Iron	1	₹ 18,000.00	₹ 18,000.00	6	Vinex/Protoner/Excel	₹ 18,000.00	0	₹ 0.00	Not required
34	Weight Sledge	Heavy Duty tubular steel coated	1	₹ 2,990.00	₹ 2,990.00	4	Vinex/ Mirafit/ Powrx/ Viva Fitness	₹ 2,990.00	9	₹ 26,910.00	
35	Weight Jacket	5kg with shoulder pad option	1	₹ 1,100.00	₹ 1,100.00	4	Vinex/ Mirafit/ Powrx/ Viva Fitness	₹ 1,100.00	0	₹ 0.00	Not Required
		10kg	1	₹ 2,200.00	₹ 2,200.00	4		₹ 2,200.00	0	₹ 0.00	Not Required
		15kg	1	₹ 3,300.00	₹ 3,300.00	4		₹ 3,300.00	0	₹ 0.00	Not Required
		20kg	1	₹ 4,400.00	₹ 4,400.00	4		₹ 4,400.00	0	₹ 0.00	Not Required
36	Wall Bar	Wooden (7" heightx 6" wide)	1	₹ 20,000.00	₹ 20,000.00	2	Vinex/ Protoner/	₹ 20,000.00	0	₹ 0.00	Not Required
37	Scissor training Hurdle	Height Adjustable. Scissor type strip. Height range 9" to 36"	1	₹ 1,150.00	₹ 1,150.00	24	Vinex/ Maxwel/ Bishop Sport	₹ 1,150.00	0	₹ 0.00	Not Required
38	Spring Board	Gymnastic Spring Board Heavy	1	₹ 18,000.00	₹ 18,000.00	2	Vinex/ Asko/ Kubler	₹ 18,000.00	0	₹ 0.00	Not Required
39	Plyometric Boxes	12/18/24 /30/36/40/48/54/60/66/72	1	₹ 40,000.00	₹ 40,000.00	16	Vinex/ USI/ Decathlon	₹ 40,000.00	0	₹ 0.00	Not Required
		Powder coated for extra durability. (in set)									
40	Trampoline Single	Weight 10 kg, 1 metre diameter, kg	1	₹ 18,000.00	₹ 18,000.00	1	diameter, Weight bearing 125	₹ 18,000.00	0	₹ 0.00	Not required
41	Portable Force Plate	(minimum 1000 hz sampling) with software: Various modules like squat jump, counter movement jump, body sway, horizontal jump, assymetry, single leg balance, etc	1	₹ 2,200,000.00	₹ 2,200,000.00	NO	Kistler	₹ 2,200,000.00			Biomechanical equipment
42	Lactate Analyzer-		1	₹ 80,000.00	₹ 80,000.00	NO		₹ 80,000.00	0	₹ 0.00	Sports Science Equipment
43	Starting Gun	Standard	1	₹ 4,000.00	₹ 4,000.00	1		₹ 4,000.00	0	₹ 0.00	Not required
44	Starting Block	Aluminium block adjustable at 5	1	₹ 10,000.00	₹ 10,000.00	24	en/Gujral Industries/Koxtan Sports/Sports & Sports International/National Sports/Maxwell	₹ 10,000.00	0	₹ 0.00	-
		Thick rubber pads. Comes with spike. IAAF Approved.									
45	Hurdles (competition)	Autmoatic - Heavy Gauge semi-circular Aluminum Alloy Tube with wider flat . Weight of the Hurdle should adjust automatically according to the height as per regulation Tip-over position. IAAF Approved	40	₹ 13,000.00	₹ 520,000.00	100	ATE/Vinex/Nelco/ National sports	₹ 13,000.00	0	₹ 0.00	Not required
46	High Jump Pit	6mx4mx0.70m-- Made of best	1	₹ 344,000.00	₹ 344,000.00	2	UCS/Mondo/Nordicot	₹ 344,000.00	0	₹ 0.00	Not required
47	High Jump Uprights	Height adjustment 115 cm to 265	1	₹ 38,000.00	₹ 38,000.00	5	ATE/Vinex/Nelco/Koxtan Sports	₹ 38,000.00	0	₹ 0.00	Not required
		Stand base made of heavy duty									
		Special, self-blocking mechanism									

48	Pole Vault Pit	8m x 6m x 0.80 m- rust free hooks. made of best quality non-tear water proof thick fabric, P.U. foam. The special design of this pit allows smooth and soft landing and is made as per the new IAAF specifications. Comes with spike proof top. Cover made of vinyl coated fabric for extra durability.	1	₹ 760,000.00	₹ 760,000.00	1	ATE/Vinex/Nelco/ Ess Kay	₹ 760,000.00			Not required
		Consists of seven base units and Approved.									
50	Shot--3kg	Turned Iron, precisely machine IAAF Approved.	2	₹ 900.00	₹ 1,800.00	3	ATE/Vinex/Nelco	₹ 900.00	0	₹ 0.00	Not Required
51	Shot-4 Kg	Stainless steel, lead filled,-IAAF certified. Shell made of rust proof alloy (Stainless Steel). Precisely machine turned for accurate diameter and balance. 4 Kg 109 mm. IAAF Approved.	1	₹ 3,400.00	₹ 3,400.00	6	ATE/Vinex/Nelco /Maxwell Exporters/National Sports/Vixen	₹ 3,400.00	0	₹ 0.00	Not Required
52	Shot-5 Kg	Stainless steel, lead filled, Shell accurate diameter and balance. 5	1	₹ 3,700.00	₹ 3,700.00	5	ATE/Vinex/Nelco	₹ 3,700.00	0	₹ 0.00	Not Required
53	Shot-6 Kg	Stainless steel, lead filled, Shell	1	₹ 4,400.00	₹ 4,400.00	6	ATE/Vinex/Nelco	₹ 4,400.00	2	₹ 8,800.00	Quantity admissible-2
54	Shot-7.260kg	Stainless steel, lead filled,-IAAF certified. Shell made of rust proof alloy (Stainless Steel). Precisely machine turned for accurate diameter and balance. 7.26 Kg 129 mm. IAAF Approved.	1	₹ 5,400.00	₹ 5,400.00	0	ATE/Vinex/Nelco /Maxwell Exporters/Nelco/National Sports/Vixen	₹ 5,400.00	2	₹ 10,800.00	Quantity admissible-2
55	Hammer-3.0kg	Stainless steel Alloy Steel (rust	1	₹ 3,240.00	₹ 3,240.00	2	ATE/Vinex/Nelco	₹ 3,240.00	2	₹ 6,480.00	Quantity admissible-2
56	Hammer-4.00 kg	Stainless Steel Alloy Steel (rust IAAF Approved.	1	₹ 4,300.00	₹ 4,300.00	8	ATE/Vinex/Nelco /Koxton Sports	₹ 4,300.00	0	₹ 0.00	Not Required
57	Hammer-5.00 kg	Stainless Steel Alloy Steel (rust IAAF Approved.	1	₹ 5,700.00	₹ 5,700.00	6	ATE/Vinex/Nelco	₹ 5,700.00	0	₹ 0.00	Not Required
58	Hammer-6.00 kg	Stainless Steel Alloy Steel (rust IAAF Approved.	1	₹ 4,900.00	₹ 4,900.00	4	ATE/Vinex/Nelco /Maxwell Exporters	₹ 4,900.00	0	₹ 0.00	Not Required
59	Hammer-7.260 kg	Stainless Steel Alloy Steel (rust mm. IAAF Approved.	1	₹ 6,500.00	₹ 6,500.00	8	ATE/Vinex/Nelco	₹ 6,500.00	0	₹ 0.00	Not Required
60	Discus-1 kg	IAAF-85% rim weight-Steel rim,	1	₹ 2,400.00	₹ 2,400.00	12	ATE/Vinex/Nelco/VI	₹ 2,400.00	0	₹ 0.00	Not Required
61	Discus- 1 kg	IAAF-80% rim weight-Steel rim,	1	₹ 1,520.00	₹ 1,520.00	12	ATE/Vinex/Nelco/VI	₹ 1,520.00	0	₹ 0.00	Not Required
62	Discus-1 kg	89 % rim wt. -Brass Rim, ABS Approved.	1	₹ 4,600.00	₹ 4,600.00	10	Exporters/National Sports/Abnashi	₹ 4,600.00	0	₹ 0.00	Not Required
63	Discus-1.50 kg	89 % rim wt. -Brass Rim, ABS Brass rim with yellow reinforced	1	₹ 5,200.00	₹ 5,200.00	6	XEN/Gujral Industries/Maxwell	₹ 5,200.00	0	₹ 0.00	Not Required

64	Discus-1.50 kg	85% rim weight-Steel rim, ABS (rust proof) rim with strong black	1	₹ 2,500.00	₹ 2,500.00	4	XEN/Gujral Industries/Maxwell	₹ 2,500.00	0	₹ 0.00	Not Required
65	Discus-1.50 kg	80% rim weight-Steel rim, ABS	1	₹ 1,920.00	₹ 1,920.00	5	ATE/Vinex/Nelco/VI	₹ 1,920.00	0	₹ 0.00	Not Required
66	Discus-1.75 kg	89 % rim wt. -Brass Rim, ABS Brass rim with yellow reinforced	1	₹ 5,700.00	₹ 5,700.00	4	ATE/Vinex/Nelco/Guj ral Industries	₹ 5,700.00	0	₹ 0.00	Not Required
67	Discus-1.75 kg	85% rim weight-Steel rim, ABS plates. 1.75 Kg.	1	₹ 2,600.00	₹ 2,600.00	3	ATE/Vinex/Nelco/Guj ral Industries	₹ 2,600.00	2	₹ 5,200.00	Quantity admissible-2
68	Discus-1.75 kg	80% rim weight-Steel rim, ABS	1	₹ 2,000.00	₹ 2,000.00		ATE/Vinex/Nelco/Guj XEN/Gujral	₹ 2,000.00	2	₹ 4,000.00	Quantity admissible-2
69	Discus-2.0 kg	89 % rim wt. -Brass Rim, ABS Brass rim with yellow reinforced Approved.	1	₹ 6,700.00	₹ 6,700.00	8	Industries/Maxwell Exporters/National Sports/Sports &	₹ 6,700.00	0	₹ 0.00	Not Required
70	Discus-2.0 kg	85% rim weight-Steel rim, ABS	1	₹ 2,850.00	₹ 2,850.00	10	ATE/Vinex/Nelco/VI	₹ 2,850.00	0	₹ 0.00	Not Required
71	Discus-2.0 kg	80% rim weight-Steel rim, ABS	1	₹ 2,300.00	₹ 2,300.00		ATE/Vinex/Nelco/VI	₹ 2,300.00	2	₹ 4,600.00	Quantity admissible-2
72	Weight Lifting Set	UESAKA-color rubber coated (In sets)	1	₹ 66,000.00	₹ 66,000.00	2	UESAKA/Eleiko	₹ 66,000.00			Not Required
73	Weight Lifting Barbell	15 kg-Nelco- Max load 1500kg, Black barbell firm plate fitting	3	₹ 14,000.00	₹ 42,000.00	15	NELCO/ATE	₹ 14,000.00	0	₹ 0.00	Not Required
74	Weight Lifting Barbell	20 Kg-ATE- Max load 1500kg, Black barbell color firm plate fitting	3	₹ 15,000.00	₹ 45,000.00	10	NELCO/ATE	₹ 15,000.00	0	₹ 0.00	Not Required
75	Stop Watch- Casio	100x2 memory	10	₹ 7,000.00	₹ 70,000.00	5	CASIO/SEIKO	₹ 7,000.00	5	₹ 35,000.00	Quantity admissible-5
Total (A)			353	₹ 4,918,040.00	₹ 6,614,694.00			₹ 4,918,040.00		₹ 222,910.00	
GST @ 18%					₹ 1,190,644.92					₹ 40,123.80	
Grand Total					₹ 7,805,338.92					₹ 263,033.80	

Requirement projected by State							Analysis by Khelo India, SAI							
Table Tennis-Equipment List-Non-Consumables-Requirement							Table Tennis-Non-Consumable Equipment Available and Comparison with Compendium							
S.No	Items	Specifications	Per Athlete ratio	Total Quantity	Unit Cost	Total Cost	Quantity Available at the centre	Preferred Brand according to Compendium	Per Athlete Ratio	Total Quantity According to Compendium	Unit Cost According to Compendium	Quantity Admissible	Total Cost	Remarks
1	INTERNATIONAL STANDARD TT TABLE (ITTF APPROVED).	Size - 2740 x 1525 x 760 mm, top thickness - 25mm, perfectly balanced undercarriage, anti-glare & low friction polyurethane paint coating, uniform bounce of 23cm when a ball dropped from 30cm height, table with wheels, high stability and a long-playing life.	3:01	10	₹ 45,000.00	₹ 450,000.00	8 TABLE		3 : 1	10	₹ 45,000.00	8	₹ 360,000.00	
2	TABLE TENNIS FLOOR MAT	100% PVC, 4.5mm thickness, roll length 1.8m x 15m (costing to be given for 2000 sq.ft. area, actual requirement will be intimated at the time of placing supply order. Shock absorption >25%, vertical deformation <3.5mm, sliding coefficient 80 to 110, ball bounce >90%, abrasion resistance <1000mg, impact resistance >8 and other technical specifications as for flooring mats used for international level competitions and as approved by ITTF.		10	₹ 60,000.00	₹ 600,000.00	33 NOC		For each NCoE	10	₹ 60,000.00	5	₹ 300,000.00	
3	TT TABLE ARENA	100% polyester, size: 230cm x 70 cm.		50	₹ 1,750.00	₹ 87,500.00	0		For each NCoE	50	₹ 1,750.00	50	₹ 87,500.00	
4	TABLE TENNIS TABLE COVER	Nylon material, size: 3m x 2m with velcro		15	₹ 1,000.00	₹ 15,000.00	0		For each table	14	₹ 1,000.00	14	₹ 14,000.00	
5	TT BALL TROLLEY	with wheels, lightweight, size: 30x18x18 inches	2:01	12	₹ 6,000.00	₹ 72,000.00	8		2 : 1	12	₹ 6,000.00	12	₹ 72,000.00	
6	BALL PICKER	Retractable pole, made of aluminium alloy, lightweight, anti-corrosion, min 100 cm length, min 20 cm net head.	2:01	10	₹ 2,000.00	₹ 20,000.00	0		2 : 1	10	₹ 2,000.00	10	₹ 20,000.00	
7	PLASTIC BASKET	MEDIUM SIZE ANY LOCAL MADE	2:01	10	₹ 70.00	₹ 700.00	0		2 : 1	10	₹ 70.00	10	₹ 700.00	
8	TABLE TENNIS BALL CATCH NET	with metal brackets, carbon fibre frame, 100% polyester net, lightweight, durable, compatible with regulation size TT table. Dimensions: 66x18x28 inches (lxdxh)	2:01	10	₹ 8,180.00	₹ 81,800.00	0		2 : 1	10	₹ 8,180.00	10	₹ 81,800.00	
9	Table Tennis Robot Double Headed Machine			2	₹ 200,000.00	₹ 400,000.00	0				₹ 200,000.00	2	₹ 400,000.00	
Total (A)				129	₹ 324,000.00	₹ 1,727,000.00	Total (A)			126	₹ 324,000.00		₹ 1,336,000.00	
GST @ 18%						₹ 310,860.00							₹ 240,480.00	
Grand Total						₹ 2,037,860.00							₹ 1,576,480.00	

Anthropometry					
Requirement - 01 (Anthropometrist)					
S.No	Equipment Name	Unit Cost	Quantity	Total Cost	Quantity available
1	Body composition analyzer (sl. no. 1)	₹ 700,000.00	1	₹ 700,000.00	0
2	Anthropometry kit (skin-fold calliper, measuring tape, spreading calliper, anthropometric) (sl. no. 3)	₹ 200,000.00	1	₹ 200,000.00	0
3	Digital weighing machine (sl. no. 5)	₹ 100,000.00	1	₹ 100,000.00	1
4	digital height measuring device (sl. no. 11)	₹ 100,000.00	1	₹ 100,000.00	0
5	Body scan (sl. no. 24)	₹ 600,000.00	1	₹ 600,000.00	0
6	Seca Weighing Machine (sl. no. 64)	₹ 110,920.00	1	₹ 110,920.00	0
	Total (A)			₹ 1,810,920.00	
Physiology					
Requirement - 01 (Physiologist)					
S.No	Equipment Name	Unit Cost	Quantity	Total Cost	
1	Lactate Scout (Portable) (sl. no. 48)	₹ 72,250.00	1	₹ 72,250.00	1
2	Heart Rate Monitor (Cardio sport) (sl. no. 49)	₹ 25,000.00	10	₹ 250,000.00	
	Total (B)			₹ 322,250.00	
Strength & Conditioning					
Requirement - 01 (S&C Expert)					
S.No	Equipment Name	Unit Cost	Quantity	Total Cost	
1	Isokinetic testing & training equipment (sl. no. 26)	₹ 2,500,000.00	1	₹ 2,500,000.00	
2	Nord board hamstring testing unit (sl. no. 27)	₹ 1,936,270.00	1	₹ 1,936,270.00	
3	Force frame hip strength testing frame (sl. no. 28)	₹ 1,813,888.00	1	₹ 1,813,888.00	
4	player monitoring device (sl. no. 29)	₹ 2,000,000.00	1	₹ 2,000,000.00	
5	speed light system (running timer) (sl. no. 10)	₹ 100,000.00	1	₹ 100,000.00	
	Total (C)			₹ 8,350,158.00	

Sports Medicine & Physiotherapy				
Sports Medicine Doctor Requirement - 01, Physiotherapist Available - 05				
S.No	Equipment Name	Unit Cost	Quantity	Total Cost
1	ECG machine (sl. no. 30)	₹ 200,000.00	1	₹ 200,000.00
2	suction Apparatus (sl. no. 31)	₹ 100,000.00	1	₹ 100,000.00
3	Defibrillator (sl. no. 32)	₹ 200,000.00	1	₹ 200,000.00
4	fescue, resuscitation & transportation equipment (sl. no. 33)	₹ 500,000.00	1	₹ 500,000.00
5	digital x-ray machine (sl. no. 35)	₹ 1,500,000.00	1	₹ 1,500,000.00
6	traction & medium wave diathermy (sl. no. 37)	₹ 50,000.00	1	₹ 50,000.00
7	long wave diathermy (sl. no. 38)	₹ 200,000.00	1	₹ 200,000.00
8	laser with scanner (standing model) (sl. no. 39)	₹ 300,000.00	1	₹ 300,000.00
9	moist heat (sl. no. 40)	₹ 100,000.00	1	₹ 100,000.00
10	postural bench (sl. no. 41)	₹ 1,500,000.00	1	₹ 1,500,000.00
11	magnetic therapy (sl. no. 43)	₹ 20,000.00	1	₹ 20,000.00
12	rehabilitation equipment (sl. no. 44)	₹ 2,500,000.00	1	₹ 2,500,000.00
13	Cryotherapy (sl. no. 45)	₹ 3,000,000.00	1	₹ 3,000,000.00
14	Relaxation chair/Bed (sl. no. 62)	₹ 60,786.00	1	₹ 60,786.00
	Total (E)			₹ 10,230,786.00
Nutrition				
Nutritionist Available - 02				
S.No	Equipment Name	Unit Cost	Quantity	Total Cost
1	digital Haemoglobin meter (sl. no. 46)	₹ 16,000.00	2	₹ 32,000.00
2	Desktop with Printer with UPS for Computer (sl. no. 61)	₹ 55,998.00	1	₹ 55,998.00
	Total (F)			₹ 87,998.00
PHYSIOLOGY				
Requirement- 01				

S.No.	Equipment Name	Unit cost	Quantity	Total Cost
1	Saucers Cones (sl. no. 53)	₹400.00	20	₹8,000.00
2	Marking Cones (sl. no. 54)	₹450.00	10	₹4,500.00
3	Measuring Tape (sl. no. 55)	₹650.00	1	₹650.00
4	Speakers (1 pair) (sl. no. 57)	₹22,000.00	1	₹22,000.00
5	Measuring wheels (1 Pair) (sl. no. 58)	10,714.00	2	₹21,428.00
	Total (G)			₹ 56,578.00
PSYCHOLOGY				
Requirement- 01				
S.No.	Equipment Name	Unit Cost	Quantity	Total Cost
1	anticipation timer (sl. no. 23)	₹60,000.00	1	₹60,000.00
2	8 Channel Computerised Biofeedback (sl. no. 47)	₹65,000.00	1	₹65,000.00
	Total (H)			₹ 125,000.00
BIOMECHANICS				
Requirement- 01				
S.No.	Equipment Name	Unit Cost	Quantity	Total Cost
1	custom human track laptop (sl. no. 18)	₹1,589,688.00	1	₹1,589,688.00
2	3D SCX Speed analysis (sl. no. 12)	₹4,000,000.00	1	₹4,000,000.00
	Total (I)			₹ 5,589,688.00
	Grand Total (A+B+C+D+E+F+G+H+I)			₹ 26,573,378.00

Budget Proposed by the State					Estimated Budget by Khelo India						
S.No.	Designation	Vacancy	Salary (per month)	Month	Total Amount	Staff Available	Staff to be Alloted	Salary (per month)	Month	Total Amount	Remarks
1	High Performance Director	1	1,50,000 - 2,00,000	12	₹ 2,400,000.00	0	1	1,00,000-1,50,000	12	₹ 1,800,000.00	
2	Technical Director	1		12		0	0	0	12	₹ 0.00	Not Required
3	Head Coach	3	1,00,000 - 1,50,000	12	₹ 5,400,000.00	0	3	100000-150000	12	₹ 5,400,000.00	
4	Assistant Coaches	12	40,000	12	₹ 5,760,000.00	0	0	40000-60000	12	₹ 0.00	Not Required
5	Physiologist Grade III	1	80,000-1,00,000	12	₹ 1,200,000.00	0	0	60000-80000	12	₹ 0.00	
6	Physiologist Grade II	1	60,000-80,000	12	₹ 960,000.00	0	1	40000-60000	12	₹ 720,000.00	
7	Nutritionist/Dietician (Head)	1	75,000-1,00,000	12	₹ 1,200,000.00	0	1	75000-100000	12	₹ 1,200,000.00	
	Nutritionist/Dietician (Assistant)	2	40,000-60,000	12	₹ 1,440,000.00	0	0	40,000-60,000	12	₹ 0.00	
8	Masseur (At Least One Female)	6	35,000	12	₹ 2,520,000.00	0	2	35000	12	₹ 840,000.00	
9	Doctor/Sports Injury Management Team (Lead)	1	1,00,000 - 1,50,000	12	₹ 1,800,000.00	0	1	1,00,000 - 1,50,000	12	₹ 1,800,000.00	
	Doctor/Sports Injury Management Team (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	0	60,000-80,000	12	₹ 0.00	
10	Nursing Assistant (Female)	2	25,000	12	₹ 600,000.00	0	1	25,000	12	₹ 300,000.00	
11	Yoga Instructor	1	40,000	12	₹ 480,000.00	0	1	25,000	12	₹ 300,000.00	
12	Strength & Conditioning Trainer (Lead)	1	80,000-1,00,000	12	₹ 1,200,000.00	0	1	80000-100000	12	₹ 1,200,000.00	
13	Strength & Conditioning Trainer (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	1	60000-80000	12	₹ 960,000.00	
14	Physiotherapist (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	1	60,000 - 80,000	12	₹ 960,000.00	
	Physiotherapist (Grade-I) Male	2	40,000-60,000	12	₹ 1,440,000.00	0	1	40000-60000	12	₹ 720,000.00	
	Physiotherapist (Grade-I) Female	2	40,000-60,000	12	₹ 1,440,000.00	0	1	40000-60000	12	₹ 720,000.00	
	Conditioning Expert (Lead)	1	80,000-1,00,000	12	₹ 1,200,000.00	0	0	80,000-1,00,000	12	₹ 0.00	
	Conditioning Expert (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	0	60,000-80,000	12	₹ 0.00	
	Biomechanist Expert (Lead)	1	80,000-1,00,000	12	₹ 1,200,000.00	0	0	80,000-1,00,000	12	₹ 0.00	
	Biomechanist Expert (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	0	60,000-80,000	12	₹ 0.00	
15	Psychologist (Lead)	1	80,000-1,00,000	12	₹ 1,200,000.00	0	1	40000-60000	12	₹ 720,000.00	
	Psychologist (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	0	60,000-80,000		₹ 0.00	
16	Young Professional	1	40,000	12	₹ 480,000.00	0	1	40,000	12	₹ 480,000.00	
	Anthropometrist (Grade-II)	1	60,000-80,000	12	₹ 960,000.00	0	0	60,000-80,000	12	₹ 0.00	
	Anthropometrist (Grade-III)	1	40,000-60,000	12	₹ 720,000.00	0	0	40,000-60,000	12	₹ 0.00	
	Lab Technician for Medical Lab	1	25,000	12	₹ 300,000.00	0	0	25,000	12	₹ 0.00	
17	Lab Technician for Medical Lab (Grade-II)	1	35,000	12	₹ 420,000.00	0	0	35,000	12	₹ 0.00	
Total					₹ 40,080,000.00	Total					₹ 18,120,000.00

Budget by the State					Estimated Budget by Khelo India				
S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Relay Baton	Non-Consumable	₹ 1,050.00	8	₹ 8,400.00	₹ 1,050.00	8	₹ 8,400.00	
2	Hurdle training	Non-Consumable	₹ 1,050.00	200	₹ 210,000.00	₹ 4,700.00	40	₹ 188,000.00	
3	Steel Chase hurdle with Water Jump barrier	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 158,000.00	1	₹ 158,000.00	Quantity-1 Set
4	Take Off Board System	Non-Consumable	₹ 1,050.00	2	₹ 2,100.00	₹ 33,000.00	2	₹ 66,000.00	Quantity-2 Set
5	High Jump landing pit Platform	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 110,000.00	1	₹ 110,000.00	Quantity-1 Set
6	Pole Vault landing pit platform	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 200,000.00	0	₹ 0.00	Not Required
7	Shot 2.50 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 960.00	1	₹ 960.00	
8	Shot 3.63 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 1,192.00	1	₹ 1,192.00	
9	Shot 4.5 Kg	Non-Consumable	₹ 1,050.00	3	₹ 3,150.00	₹ 2,260.00	0	₹ 0.00	4kg recommended
10	Shot 5.45 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 2,730.00	1	₹ 2,730.00	
11	Shot 6.25Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 1,800.00	1	₹ 1,800.00	
12	Shot 18 lbs	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 4,200.00	0	₹ 0.00	7.26 kg
13	Shotput Stop board	Non-Consumable	₹ 1,050.00	2	₹ 2,100.00	₹ 13,200.00	2	₹ 26,400.00	
14	Hammer 2.5Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 2,700.00	1	₹ 2,700.00	
15	Hammer 3.6Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 3,920.00	1	₹ 3,920.00	
16	Hammer 4.5Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 4,850.00	1	₹ 4,850.00	
17	Hammer 5.5Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 5,920.00	1	₹ 5,920.00	
18	Hammer 6.25Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 6,740.00	1	₹ 6,740.00	
19	Hammer 18 lbs	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 8,800.00	0	₹ 0.00	7.26 kg
20	Discuss 750 gms	Non-Consumable	₹ 1,050.00	3	₹ 3,150.00	₹ 1,800.00	3	₹ 5,400.00	
21	Discuss 1.25 Kg	Non-Consumable	₹ 1,050.00	2	₹ 2,100.00	₹ 3,000.00	2	₹ 6,000.00	
22	Discuss 1.25 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 1,600.00	1	₹ 1,600.00	
23	Discuss 1.616 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 7,960.00	1	₹ 7,960.00	
24	Discuss 1.616 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 3,588.00	1	₹ 3,588.00	
25	Discuss 1.616 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 3,588.00	0	₹ 0.00	Duplication
26	Discuss 2.25 Kg	Non-Consumable	₹ 1,050.00	1	₹ 1,050.00	₹ 3,000.00	0	₹ 0.00	Not Required
27	Discuss tool training-1.50/2.0/2.50/3.63 Kg	Non-Consumable	₹ 30,000.00	1	₹ 30,000.00	₹ 30,000.00	1	₹ 30,000.00	Quantity-1 Set
28	Weightlifting plates 10Kg IWF	Non-Consumable	₹ 4,800.00	2	₹ 9,600.00	₹ 4,800.00	2	₹ 9,600.00	
29	Weightlifting plates 5Kg IWF	Non-Consumable	₹ 2,400.00	4	₹ 9,600.00	₹ 2,400.00	4	₹ 9,600.00	
30	Weightlifting barbell Rack	Non-Consumable	₹ 14,000.00	5	₹ 70,000.00	₹ 14,000.00	5	₹ 70,000.00	
31	Weightlifting platform	Non-Consumable	₹ 500,000.00	1	₹ 500,000.00	₹ 50,000.00	1	₹ 50,000.00	
32	Bench Press Stand	Non-Consumable	₹ 15,000.00	1	₹ 15,000.00	₹ 15,000.00	1	₹ 15,000.00	
33	Squat Stand	Non-Consumable	₹ 18,000.00	1	₹ 18,000.00	₹ 18,000.00	1	₹ 18,000.00	
34	Weight Sledge	Non-Consumable	₹ 2,990.00	1	₹ 2,990.00	₹ 2,990.00	1	₹ 2,990.00	
35	Weight Jacket 5Kg	Non-Consumable	₹ 1,100.00	1	₹ 1,100.00	₹ 1,100.00	1	₹ 1,100.00	
	Weight Jacket 10Kg		₹ 2,200.00	1	₹ 2,200.00	₹ 2,200.00	0	₹ 0.00	Not Required
	Weight Jacket 15Kg		₹ 3,300.00	1	₹ 3,300.00	₹ 3,300.00	0	₹ 0.00	Not Required
	Weight Jacket 20Kg		₹ 4,400.00	1	₹ 4,400.00	₹ 4,400.00	0	₹ 0.00	Not Required

36	Wall Bar (7X6:HXW)	Non-Consumable	₹ 20,000.00	1	₹ 20,000.00	₹ 20,000.00	0	₹ 0.00	Not Required
37	Scissor Training Hurdle	Non-Consumable	₹ 1,150.00	1	₹ 1,150.00	₹ 1,150.00	1	₹ 1,150.00	Quantity-1 Set
38	Spring Board	Non-Consumable	₹ 18,000.00	1	₹ 18,000.00	₹ 18,000.00	0	₹ 0.00	Not Required
39	Plyometric Boxes	Non-Consumable	₹ 40,000.00	1	₹ 40,000.00	₹ 40,000.00	1	₹ 40,000.00	Quantity-1 Set
40	Trampoline Singles	Non-Consumable	₹ 18,000.00	1	₹ 18,000.00	₹ 18,000.00	0	₹ 0.00	Not Required
41	Portable Force Plate	Non-Consumable	₹ 2,200,000.00	1	₹ 2,200,000.00	₹ 2,200,000.00	0	₹ 0.00	Scientific Equipment
42	Lactate analyzer Scout 4	Non-Consumable	₹ 80,000.00	1	₹ 80,000.00	₹ 80,000.00	0	₹ 0.00	Scientific Equipment
43	Starting Gun	Non-Consumable	₹ 4,000.00	1	₹ 4,000.00	₹ 4,000.00	0	₹ 0.00	Not Required
44	Starting Block	Non-Consumable	₹ 10,000.00	1	₹ 10,000.00	₹ 10,000.00	8	₹ 80,000.00	Quantity-8 sets
45	hurdeles competition	Non-Consumable	₹ 13,000.00	40	₹ 520,000.00	₹ 13,000.00	0	₹ 0.00	Not Required
46	high jump pit	Non-Consumable	₹ 344,000.00	1	₹ 344,000.00	₹ 344,000.00	0	₹ 0.00	Not Required
47	high Jump Upright	Non-Consumable	₹ 38,000.00	1	₹ 38,000.00	₹ 38,000.00	1	₹ 38,000.00	
48	Pole Vault pit	Non-Consumable	₹ 7,600,000.00	1	₹ 7,600,000.00	₹ 760,000.00	0	₹ 0.00	Not Required
49	Shot 3 Kg	Non-Consumable	₹ 900.00	2	₹ 1,800.00	₹ 900.00	2	₹ 1,800.00	
50	Shot 4 Kg	Non-Consumable	₹ 3,400.00	1	₹ 3,400.00	₹ 3,400.00	1	₹ 3,400.00	
51	Shot 5 Kg	Non-Consumable	₹ 3,700.00	1	₹ 3,700.00	₹ 3,700.00	1	₹ 3,700.00	
52	Shot 6 Kg	Non-Consumable	₹ 4,400.00	1	₹ 4,400.00	₹ 4,400.00	1	₹ 4,400.00	
53	Shot 7.260 Kg	Non-Consumable	₹ 5,400.00	1	₹ 5,400.00	₹ 5,400.00	0	₹ 0.00	Not Required
54	Hammer 3 Kg	Non-Consumable	₹ 3,240.00	1	₹ 3,240.00	₹ 3,240.00	1	₹ 3,240.00	
55	Hammer 4 Kg	Non-Consumable	₹ 4,300.00	1	₹ 4,300.00	₹ 4,300.00	1	₹ 4,300.00	
56	Hammer 5 Kg	Non-Consumable	₹ 5,700.00	1	₹ 5,700.00	₹ 5,700.00	1	₹ 5,700.00	
57	Hammer 6 Kg	Non-Consumable	₹ 4,900.00	1	₹ 4,900.00	₹ 4,900.00	1	₹ 4,900.00	
58	Hammer 7.260 Kg	Non-Consumable	₹ 6,500.00	1	₹ 6,500.00	₹ 6,500.00	0	₹ 0.00	Not Required
59	Discuss 1 Kg	Non-Consumable	₹ 2,400.00	1	₹ 2,400.00	₹ 2,400.00	1	₹ 2,400.00	
60	Discuss 1 Kg	Non-Consumable	₹ 1,520.00	1	₹ 1,520.00	₹ 1,520.00	0	₹ 0.00	
61	Discuss 1 Kg	Non-Consumable	₹ 4,600.00	1	₹ 4,600.00	₹ 4,600.00	0	₹ 0.00	
62	Discuss 1.50 Kg	Non-Consumable	₹ 5,200.00	1	₹ 5,200.00	₹ 5,200.00	1	₹ 5,200.00	
63	Discuss 1.50 Kg	Non-Consumable	₹ 2,500.00	1	₹ 2,500.00	₹ 2,500.00	0	₹ 0.00	
64	Discuss 1.75 Kg	Non-Consumable	₹ 1,920.00	1	₹ 1,920.00	₹ 1,920.00	0	₹ 0.00	
65	Discuss 2 Kg	Non-Consumable	₹ 5,700.00	1	₹ 5,700.00	₹ 5,700.00	1	₹ 5,700.00	
66	Discuss 2 Kg	Non-Consumable	₹ 2,600.00	1	₹ 2,600.00	₹ 2,600.00	0	₹ 0.00	
67	Discuss 2 Kg	Non-Consumable	₹ 2,000.00	1	₹ 2,000.00	₹ 2,000.00	0	₹ 0.00	
68	Discuss 2 Kg	Non-Consumable	₹ 6,700.00	1	₹ 6,700.00	₹ 6,700.00	1	₹ 6,700.00	
69	Discuss 2 Kg	Non-Consumable	₹ 2,850.00	1	₹ 2,850.00	₹ 2,850.00	0	₹ 0.00	
70	Discuss 2 Kg	Non-Consumable	₹ 2,300.00	1	₹ 2,300.00	₹ 2,300.00	0	₹ 0.00	
71	Weightlifting Set	Non-Consumable	₹ 66,000.00	1	₹ 66,000.00	₹ 66,000.00	1	₹ 66,000.00	
72	Weightlifting barbell- 15Kg	Non-Consumable	₹ 14,000.00	3	₹ 42,000.00	₹ 14,000.00	3	₹ 42,000.00	
73	Weightlifting barbell- 20 Kg	Non-Consumable	₹ 15,000.00	3	₹ 45,000.00	₹ 15,000.00	3	₹ 45,000.00	
74	Stop Watch Casio	Non-Consumable	₹ 7,000.00	10	₹ 70,000.00	₹ 3,500.00	4	₹ 14,000.00	4 required (100 memories)
	Total (A)				₹ 12,116,920.00			₹ 1,196,040.00	
	GST @ 18%				₹ 2,181,045.60			₹ 215,287.20	
	Grand Total (A)				₹ 14,297,965.60			₹ 1,411,327.20	

ATHLETICS-CONSUMABLES

S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
75	Ankle Weight 500gm (in Pa	Consumable	₹ 480.00	10	₹ 4,800.00	₹ 480.00	10	₹ 4,800.00	

	Ankle Weight 750gm	Consumable	₹ 720.00	10	₹ 7,200.00	₹ 720.00	10	₹ 7,200.00	
	Ankle Weight 1000gm	Consumable	₹ 858.00	10	₹ 8,580.00	₹ 858.00	10	₹ 8,580.00	
76	Cones with Holes 9 Inch (ir	Consumable	₹ 48.00	10	₹ 480.00	₹ 48.00	10	₹ 480.00	
	Cones with Holes 12 Inch	Consumable	₹ 88.00	10	₹ 880.00	₹ 88.00	10	₹ 880.00	
	Cones with Holes 15 Inch	Consumable	₹ 180.00	10	₹ 1,800.00	₹ 180.00	10	₹ 1,800.00	
	Cones with Holes 18 Inch	Consumable	₹ 300.00	10	₹ 3,000.00	₹ 300.00	10	₹ 3,000.00	
77	Saucer Cone Hurdle (set of	Consumable	₹ 1,060.00	20	₹ 21,200.00	₹ 1,060.00	20	₹ 21,200.00	
	Bounce Back Hurdle 30cm	Consumable	₹ 882.00	10	₹ 8,820.00	₹ 882.00	10	₹ 8,820.00	
	Bounce Back Hurdle 40cm	Consumable	₹ 910.00	10	₹ 9,100.00	₹ 910.00	10	₹ 9,100.00	
	Bounce Back Hurdle 50cm	Consumable	₹ 1,000.00	10	₹ 10,000.00	₹ 1,000.00	10	₹ 10,000.00	
	Bounce Back Hurdle 60cm	Consumable	₹ 1,054.00	10	₹ 10,540.00	₹ 1,054.00	10	₹ 10,540.00	
78	Reaction Ball	Consumable	₹ 250.00	10	₹ 2,500.00	₹ 250.00	10	₹ 2,500.00	
79	Skipping Rope	Consumable	₹ 130.00	20	₹ 2,600.00	₹ 130.00	20	₹ 2,600.00	
80	Flat Speed Ring	Consumable	₹ 54.00	5	₹ 270.00	₹ 54.00	5	₹ 270.00	
81	Agility Ladder	Consumable	₹ 1,540.00	10	₹ 15,400.00	₹ 1,540.00	10	₹ 15,400.00	
82	High Jump Cross Bar	Consumable	₹ 4,000.00	5	₹ 20,000.00	₹ 4,000.00	5	₹ 20,000.00	
83	Pole Vault Cross Bar	Consumable	₹ 4,400.00	3	₹ 13,200.00	₹ 4,400.00	3	₹ 13,200.00	
84	Agility Hurdle 6 Inch	Consumable	₹ 154.00	10	₹ 1,540.00	₹ 154.00	10	₹ 1,540.00	
	Agility Hurdle 9 Inch	Consumable	₹ 184.00	10	₹ 1,840.00	₹ 184.00	10	₹ 1,840.00	
	Agility Hurdle 12 Inch	Consumable	₹ 198.00	10	₹ 1,980.00	₹ 198.00	10	₹ 1,980.00	
	Agility Hurdle 16 Inch	Consumable	₹ 238.00	10	₹ 2,380.00	₹ 238.00	10	₹ 2,380.00	
85	Smart Hurle 12 inch	Consumable	₹ 348.00	10	₹ 3,480.00	₹ 348.00	0	₹ 0.00	
	Smart Hurle 15 inch	Consumable	₹ 362.00	10	₹ 3,620.00	₹ 362.00	0	₹ 0.00	
	Smart Hurle 18 inch	Consumable	₹ 378.00	10	₹ 3,780.00	₹ 378.00	0	₹ 0.00	
86	Javelin Balls 400g	Consumable	₹ 460.00	5	₹ 2,300.00	₹ 460.00	5	₹ 2,300.00	
	Javelin Balls 600g	Consumable	₹ 474.00	5	₹ 2,370.00	₹ 474.00	5	₹ 2,370.00	
	Javelin Balls 800g	Consumable	₹ 602.00	5	₹ 3,010.00	₹ 602.00	5	₹ 3,010.00	
87	Medicine Ball 1kg	Consumable	₹ 560.00	5	₹ 2,800.00	₹ 560.00	5	₹ 2,800.00	
	Medicine Ball 2kg	Consumable	₹ 700.00	5	₹ 3,500.00	₹ 700.00	5	₹ 3,500.00	
	Medicine Ball 3kg	Consumable	₹ 844.00	5	₹ 4,220.00	₹ 844.00	5	₹ 4,220.00	
	Medicine Ball 4kg	Consumable	₹ 1,216.00	5	₹ 6,080.00	₹ 1,216.00	5	₹ 6,080.00	
	Medicine Ball 5kg	Consumable	₹ 1,470.00	5	₹ 7,350.00	₹ 1,470.00	5	₹ 7,350.00	
88	Weightlifting Belt-Medium	Consumable	₹ 456.00	3	₹ 1,368.00	₹ 456.00	3	₹ 1,368.00	
	Weightlifting Belt-Large	Consumable	₹ 466.00	3	₹ 1,398.00	₹ 466.00	3	₹ 1,398.00	
	Weightlifting Belt-Extra Lar	Consumable	₹ 476.00	3	₹ 1,428.00	₹ 476.00	3	₹ 1,428.00	
89	Weightlifting Gloves	Consumable	₹ 440.00	5	₹ 2,200.00	₹ 440.00	0	₹ 0.00	Not required
90	Measuring Tape 15m	Consumable	₹ 598.00	2	₹ 1,196.00	₹ 598.00	2	₹ 1,196.00	
	Measuring Tape 30m	Consumable	₹ 856.00	1	₹ 856.00	₹ 856.00	1	₹ 856.00	
	Measuring Tape 50m	Consumable	₹ 1,382.00	1	₹ 1,382.00	₹ 1,382.00	1	₹ 1,382.00	
	Measuring Tape 100m	Consumable	₹ 2,632.00	1	₹ 2,632.00	₹ 2,632.00	1	₹ 2,632.00	
91	Running Chute	Consumable	₹ 608.00	5	₹ 3,040.00	₹ 608.00	5	₹ 3,040.00	
92	Theraband/Tibe	Consumable	₹ 1,100.00	5	₹ 5,500.00	₹ 1,100.00	5	₹ 5,500.00	
93	Foam Roller	Consumable	₹ 1,000.00	5	₹ 5,000.00	₹ 1,000.00	5	₹ 5,000.00	
94	Swiss Ball 55cm	Consumable	₹ 1,020.00	5	₹ 5,100.00	₹ 1,020.00	5	₹ 5,100.00	
	Swiss Ball 65cm	Consumable	₹ 1,100.00	4	₹ 4,400.00	₹ 1,100.00	4	₹ 4,400.00	
	Swiss Ball 75cm	Consumable	₹ 1,240.00	4	₹ 4,960.00	₹ 1,240.00	4	₹ 4,960.00	
95	Balancing Board	Consumable	₹ 900.00	5	₹ 4,500.00	₹ 900.00	5	₹ 4,500.00	

96	Whistle FOX 40	Consumable	₹ 16.00	5	₹ 80.00	₹ 16.00	5	₹ 80.00	
97	Yoga Mat	Consumable	₹ 900.00	60	₹ 54,000.00	₹ 900.00	0	₹ 0.00	Not Required
98	High Jump Cross Bar Rope	Consumable	₹ 658.00	5	₹ 3,290.00	₹ 658.00	0	₹ 0.00	
99	High Jump Elastic Cross Ba	Consumable	₹ 612.00	5	₹ 3,060.00	₹ 612.00	0	₹ 0.00	
100	Bosu Ball 300 lbs	Consumable	₹ 7,000.00	5	₹ 35,000.00	₹ 7,000.00	0	₹ 0.00	Not Required
101	Bosu Ball 600 lbs	Consumable	₹ 10,000.00	5	₹ 50,000.00	₹ 10,000.00	0	₹ 0.00	Not Required
102	Harness Belt	Consumable	₹ 1,280.00	5	₹ 6,400.00	₹ 1,280.00	5	₹ 6,400.00	
103	Abdominal Roller	Consumable	₹ 562.00	5	₹ 2,810.00	₹ 562.00	5	₹ 2,810.00	
104	Battling Rope 50mm 15m	Consumable	₹ 9,950.00	5	₹ 49,750.00	₹ 9,950.00	0	₹ 0.00	
	Battling Rope 50mm 12m	Consumable	₹ 8,010.00	5	₹ 40,050.00	₹ 8,010.00	0	₹ 0.00	
	Battling Rope 50mm 10m	Consumable	₹ 6,070.00	5	₹ 30,350.00	₹ 6,070.00	0	₹ 0.00	
105	Starting Clapper	Consumable	₹ 1,458.00	5	₹ 7,290.00	₹ 1,458.00	2	₹ 2,916.00	2 required
106	Long Jump Pit leveller	Consumable	₹ 10,000.00	5	₹ 50,000.00	₹ 10,000.00	0	₹ 0.00	Not Required
107	Slack Line (10m)	Consumable	₹ 3,000.00	5	₹ 15,000.00	₹ 3,000.00	0	₹ 0.00	
108	Turf Training Poles	Consumable	₹ 300.00	5	₹ 1,500.00	₹ 300.00	0	₹ 0.00	
109	Training Hoops	Consumable	₹ 180.00	5	₹ 900.00	₹ 180.00	5	₹ 900.00	
110	Weight Training Sand Bag 5	Consumable	₹ 2,280.00	5	₹ 11,400.00	₹ 2,280.00	5	₹ 11,400.00	
111	Weight Training Sand Bag 1	Consumable	₹ 2,540.00	5	₹ 12,700.00	₹ 2,540.00	5	₹ 12,700.00	
112	Weight Training Sand Bag 1	Consumable	₹ 3,560.00	5	₹ 17,800.00	₹ 3,560.00	5	₹ 17,800.00	
113	Weight Training Sand Bag 2	Consumable	₹ 4,360.00	5	₹ 21,800.00	₹ 4,360.00	5	₹ 21,800.00	
114	Sliding Vaulting Box	Consumable	₹ 60,000.00	5	₹ 300,000.00	₹ 60,000.00	0	₹ 0.00	
115	Gymnastic Equipment-Ron	Consumable	₹ 9,000.00	5	₹ 45,000.00	₹ 9,000.00	0	₹ 0.00	
116	Gymnastics Equipment-Cra	Consumable	₹ 53,540.00	5	₹ 267,700.00	₹ 53,540.00	0	₹ 0.00	
117	Gymnastics Equipment-Flo	Consumable	₹ 7,490.00	5	₹ 37,450.00	₹ 7,490.00	0	₹ 0.00	Not Required
118	Hammer Wire & Handle	Consumable	₹ 560.00	5	₹ 2,800.00	₹ 560.00	5	₹ 2,800.00	
119	Climbing Rope	Consumable	₹ 11,000.00	5	₹ 55,000.00	₹ 11,000.00	0	₹ 0.00	Not Required
	Total (B)				₹ 1,356,710.00			₹ 302,106.00	
	GST @ 18%				₹ 244,207.80			₹ 54,379.08	
	Grand Total (B)				₹ 1,600,917.80			₹ 356,485.08	

Archery Equipment (Recurve)-Consumables									
Budget Demand from State					Estimation by Khelo India				
S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Arrow Rest Shibua	Consumable	₹ 10,000.00	50	₹ 500,000.00	₹ 3,500.00	50	₹ 175,000.00	
2	Arrow x-10	Consumable	₹ 45,000.00	100	₹ 4,500,000.00	₹ 43,000.00	100	₹ 4,300,000.00	
3	Nock Beiter	Consumable	₹ 2,000.00	500	₹ 1,000,000.00	₹ 2,000.00	500	₹ 1,000,000.00	
4	Fletch	Consumable	₹ 2,000.00	250	₹ 500,000.00	₹ 2,000.00	250	₹ 500,000.00	
Total (A)					₹ 6,500,000.00			₹ 5,975,000.00	
GST@18%					₹ 1,170,000.00			₹ 1,075,500.00	
Grand Total (A)					₹ 7,670,000.00			₹ 7,050,500.00	

Archery Equipment (Recurve)-Non-Consumables									
Budget Demand from State					Estimation by Khelo India				
S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Recurve Handle Wiawis	Non-Consumable	₹ 80,000.00	20	₹ 1,600,000.00	₹ 70,000.00	20	₹ 1,400,000.00	
2	Limbs Wiawis	Non-Consumable	₹ 80,000.00	20	₹ 1,600,000.00	₹ 70,000.00	20	₹ 1,400,000.00	
3	Slighter EXCEL	Non-Consumable	₹ 40,000.00	20	₹ 800,000.00	₹ 40,000.00	20	₹ 800,000.00	
4	Long Bar Set full Wiawis	Non-Consumable	₹ 45,000.00	20	₹ 900,000.00	₹ 45,000.00	20	₹ 900,000.00	
5	Clicker (Carbon)	Non-Consumable	₹ 5,000.00	20	₹ 100,000.00	₹ 5,000.00	20	₹ 100,000.00	
6	Finger tab Fivis	Non-Consumable	₹ 10,000.00	20	₹ 200,000.00	₹ 5,000.00	20	₹ 100,000.00	
7	Chest Guard Fivis	Non-Consumable	₹ 2,500.00	20	₹ 50,000.00	₹ 2,500.00	20	₹ 50,000.00	
8	Quiver FIVIS	Non-Consumable	₹ 10,000.00	20	₹ 200,000.00	₹ 9,000.00	20	₹ 180,000.00	
9	Easton Pouch	Non-Consumable	₹ 1,600.00	20	₹ 32,000.00	₹ 1,600.00	20	₹ 32,000.00	
10	Stand Certel	Non-Consumable	₹ 5,000.00	20	₹ 100,000.00	₹ 5,000.00	20	₹ 100,000.00	
11	Bow Box (u-tank)	Non-Consumable	₹ 20,000.00	20	₹ 400,000.00	₹ 20,000.00	20	₹ 400,000.00	
12	Arm Guard	Non-Consumable	₹ 1,000.00	20	₹ 20,000.00	₹ 1,000.00	20	₹ 20,000.00	
13	Nicon Scope with 10x zoom clear	Non-Consumable	₹ 30,000.00	20	₹ 600,000.00	₹ 30,000.00	20	₹ 600,000.00	
14	L & Key Set for Steel L & Key Set	Non-Consumable	₹ 2,800.00	20	₹ 56,000.00	₹ 2,800.00	20	₹ 56,000.00	
15	Plunger SHIBUA	Non-Consumable	₹ 15,000.00	20	₹ 300,000.00	₹ 9,000.00	20	₹ 180,000.00	
Total (B)					₹ 6,958,000.00			₹ 6,318,000.00	
GST@18%					₹ 1,252,440.00			₹ 1,137,240.00	
Grand Total (B)					₹ 8,210,440.00			₹ 7,455,240.00	

Budget submitted by the State						Estimated Budget by Khelo India				
S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Quantity Available	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Hockey Sticks	Consumable	₹ 5,000.00	100	₹ 500,000.00	128	₹ 12,000.00	30	₹ 360,000.00	100% composite hockey sticks may be procured
2	Goal Keeper Full Kit	Consumable	₹ 60,000.00	20	₹ 1,200,000.00	6	₹ 300,000.00	4	₹ 1,200,000.00	OBO Branded
3	Face Mask 8	Consumable	₹ 2,000.00	50	₹ 100,000.00	0	₹ 2,000.00	10	₹ 20,000.00	OBO Branded
4	Shin Guard (Pair)	Consumable	₹ 1,000.00	200	₹ 200,000.00	128	₹ 1,000.00	30	₹ 30,000.00	Quantity-30 pair is admissible as per the sanctioned strength
5	Hockey Shoes (Pair)	Consumable	₹ 2,500.00	100	₹ 250,000.00	0	₹ 8,000.00	30	₹ 240,000.00	Quantity-30 pair is admissible and Unit Price-INR 6000-8000
6	Hockey Rebound Nets	Consumable	₹ 10,000.00	20	₹ 200,000.00	0	₹ 10,000.00	8	₹ 80,000.00	
7	Goal post net - pair	Consumable	₹ 8,000.00	20	₹ 160,000.00	0	₹ 8,000.00	4	₹ 32,000.00	Quantity-4 pair is admissible
8	Hockey Rebound Board	Consumable	₹ 20,000.00	5	₹ 100,000.00	0	₹ 20,000.00	4	₹ 80,000.00	
9	Astro Turf Balls	Consumable	₹ 300.00	1000	₹ 300,000.00	128	₹ 3,000.00	100	₹ 300,000.00	100 balls Recommend
10	Hockey Bibs (Sets)	Consumable	₹ 2,000.00	200	₹ 400,000.00	0	₹ 300.00	60	₹ 18,000.00	60 Required
11	Hockey playing kit with stockings (1 pair)	Consumable	₹ 1,000.00	200	₹ 200,000.00	0	₹ 1,000.00	60	₹ 60,000.00	60 Required
12	Stop Watch	Consumable	₹ 2,500.00	5	₹ 12,500.00	0	₹ 2,500.00	4	₹ 10,000.00	
13	Space Marker Training Cone	Consumable	₹ 40.00	200	₹ 8,000.00	0	₹ 40.00	60	₹ 2,400.00	60 Required
14	Theraband - Green	Consumable	₹ 600.00	200	₹ 120,000.00	0	₹ 600.00	30	₹ 18,000.00	30 Required
15	Adjustable Hurdles	Consumable	₹ 120.00	100	₹ 12,000.00	0	₹ 120.00	50	₹ 6,000.00	
16	Speed Ladders	Consumable	₹ 1,200.00	100	₹ 120,000.00	0	₹ 1,200.00	4	₹ 4,800.00	
	Total				₹ 3,882,500.00				₹ 2,461,200.00	
	18% GST				₹ 698,850.00				₹ 443,016.00	
	Grand Total				₹ 4,581,350.00				₹ 2,904,216.00	

Budget submitted by the State						Estimated Budget by Khelo India				
S.No.	Item	Item Type	Unit Cost	Quantity	Total Cost	Quantity Available	Unit Cost Admissible	Quantity Admissible	Total Cost	Remarks
1	Hockey Goal Post - Movable (as per FIH Guidelines)	Non-Consumable	₹ 200,000.00	5	₹ 1,000,000.00	2	₹ 200,000.00	4	₹ 800,000.00	
2	Ball Throwing Machine	Non-Consumable	₹ 300,000.00	2	₹ 600,000.00	0	₹ 300,000.00	1	₹ 300,000.00	
	Total				₹ 1,600,000.00				₹ 1,100,000.00	
	18% GST				₹ 288,000.00				₹ 198,000.00	
	Grand Total				₹ 1,888,000.00				₹ 1,298,000.00	

Budget Submitted by the State				Estimated Budget by Khelo India				
S.No.	Equipment Name	Unit Cost	Quantity Required	Total Amount	Quantity Available	Quantity Admissible	Unit Cost	Total Amount for Phase-1
1	Body Composition Analyzer	₹ 700,000.00	1	₹ 700,000.00	0	0	₹700,000.00	₹0.00
2	Stadiometer	₹ 150,000.00	1	₹ 150,000.00	0	1	₹150,000.00	₹150,000.00
3	Anthropometry Kit (skin-fold caliper, measuring tape, spreading calli	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
4	Rowing Ergometer	₹ 200,000.00	1	₹ 200,000.00	0	1	₹200,000.00	₹200,000.00
5	Digital Weighing Machine	₹ 100,000.00	1	₹ 100,000.00	0	1	₹100,000.00	₹100,000.00
6	Heart Rate monitor live with software, memory belt and laptop	₹ 500,000.00	1	₹ 500,000.00	0	0	₹ 500,000.00	₹0.00
7	Computerised spirometer	₹ 300,000.00	1	₹ 300,000.00	0	0	₹ 300,000.00	₹0.00
8	Back & Grip Dynamometer	₹ 200,000.00	1	₹ 200,000.00	0	1	₹200,000.00	₹200,000.00
9	Surface Electromyography	₹ 100,000.00	1	₹ 100,000.00	0	0	₹ 100,000.00	₹0.00
10	Speed Light System (running timer)	₹ 100,000.00	1	₹ 100,000.00	0	1	₹100,000.00	₹100,000.00
11	Digital Height Measuring device	₹ 100,000.00	1	₹ 100,000.00	0	1	₹100,000.00	₹100,000.00
12	3D SCX Speed Analysis	₹ 4,000,000.00	1	₹ 4,000,000.00	0	0	₹ 4,000,000.00	₹0.00
13	D WALL	₹ 7,500,000.00	1	₹ 7,500,000.00	0	0	₹ 7,500,000.00	₹0.00
14	Laser Gun (Speed Gun)	₹ 500,000.00	1	₹ 500,000.00	0	0	₹ 500,000.00	₹0.00
15	V Scope	₹ 1,000,000.00	1	₹ 1,000,000.00	0	0	₹ 1,000,000.00	₹0.00
16	Touch Mat	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
17	Hi-Speed Videography	₹ 7,000,000.00	1	₹ 7,000,000.00	0	0	₹ 7,000,000.00	₹0.00
18	Custom Human Track Laptop	₹ 1,589,688.00	1	₹ 1,589,688.00	0	0	₹ 1,589,688.00	₹0.00
19	Brain Mapping	₹ 3,000,000.00	1	₹ 3,000,000.00	0	0	₹ 3,000,000.00	₹0.00
20	Pulse Biofeedback	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
21	EEG	₹ 150,000.00	1	₹ 150,000.00	0	0	₹ 150,000.00	₹0.00
22	Reaction Timer	₹ 150,000.00	1	₹ 150,000.00	0	1	₹150,000.00	₹150,000.00
23	Anticipation Timer	₹ 60,000.00	1	₹ 60,000.00	0	1	₹60,000.00	₹60,000.00
24	Body Scan	₹ 600,000.00	1	₹ 600,000.00	0	0	₹ 600,000.00	₹0.00
25	Digital Electronic Weighing Scale	₹ 50,000.00	1	₹ 50,000.00	0	1	₹50,000.00	₹50,000.00
26	Isokinetic Testing & training equipment	₹ 2,500,000.00	1	₹ 2,500,000.00	0	0	₹ 2,500,000.00	₹0.00
27	Nordboard hamstring testing unit	₹ 1,936,270.00	1	₹ 1,936,270.00	0	0	₹ 1,936,270.00	₹0.00
28	Force frame hip strength testing frame	₹ 1,813,888.00	1	₹ 1,813,888.00	0	0	₹ 1,813,888.00	₹0.00
29	Player monitoring device	₹ 2,000,000.00	1	₹ 2,000,000.00	0	1	₹2,000,000.00	₹2,000,000.00
30	ECG Machine	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
31	Suction Apparatus	₹ 100,000.00	1	₹ 100,000.00	0	0	₹ 100,000.00	₹0.00
32	Defibrillator	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
33	Fescue, resuscitation & transportation equipment	₹ 500,000.00	1	₹ 500,000.00	0	0	₹ 500,000.00	₹0.00
34	Ultra Sonogram Machine	₹ 2,500,000.00	1	₹ 2,500,000.00	0	0	₹ 2,500,000.00	₹0.00
35	Digital X-Ray Machine	₹ 1,500,000.00	1	₹ 1,500,000.00	0	0	₹ 1,500,000.00	₹0.00
36	DEXA	₹ 3,500,000.00	1	₹ 3,500,000.00	0	0	₹ 3,500,000.00	₹0.00
37	Traction & Medium wave diathermy	₹ 50,000.00	1	₹ 50,000.00	0	0	₹ 50,000.00	₹0.00
38	Long Wave Diathermy	₹ 200,000.00	1	₹ 200,000.00	0	0	₹ 200,000.00	₹0.00
39	Laser with scanner (standing model)	₹ 300,000.00	1	₹ 300,000.00	0	0	₹ 300,000.00	₹0.00
40	moist heat	₹ 100,000.00	1	₹ 100,000.00	0	0	₹ 100,000.00	₹0.00
41	Postural Bench	₹ 1,500,000.00	1	₹ 1,500,000.00	0	0	₹ 1,500,000.00	₹0.00
42	Combination Therapy	₹ 345,000.00	1	₹ 345,000.00	0	0	₹ 345,000.00	₹0.00
43	Magnetic Therapy	₹ 20,000.00	1	₹ 20,000.00	0	0	₹ 20,000.00	₹0.00
44	Rehabilitation Equipment	₹ 2,500,000.00	1	₹ 2,500,000.00	0	0	₹ 2,500,000.00	₹0.00
45	Cryotherapy	₹ 3,000,000.00	1	₹ 3,000,000.00	0	0	₹ 3,000,000.00	₹0.00

46	Digital Haemoglobin meter	₹ 16,000.00	2	₹ 32,000.00	0	0	₹ 32,000.00	₹0.00
47	8 Channel Computerised Biofeedback	₹ 65,000.00	1	₹ 65,000.00	0	0	₹ 65,000.00	₹0.00
48	Lactate Scout (Portable)	₹ 72,250.00	1	₹ 72,250.00	0	0	₹ 72,250.00	₹0.00
49	Heart Rate Monitor (Cardio Sport)	₹ 25,000.00	10	₹ 250,000.00	0	20	₹3,040.00	₹60,800.00
50	Rowing Ergometer	₹ 2,200.00	1	₹ 2,200.00	0	0	₹ 2,200.00	₹0.00
51	Heart Rate Monitor (Polar)	₹ 3,040.00	20	₹ 60,800.00	0	0	₹ 60,800.00	₹0.00
52	HP Laptop (Dedicated to Polar Team 2 pro)	₹ 38,000.00	1	₹ 38,000.00	0	1	₹38,000.00	₹38,000.00
52	Saucer Cones	₹ 400.00	20	₹ 8,000.00	0	20	₹400.00	₹8,000.00
53	Marking Cones	₹ 450.00	10	₹ 4,500.00	0	10	₹450.00	₹4,500.00
54	Measuring Tape	₹ 650.00	1	₹ 650.00	0	1	₹650.00	₹650.00
55	Lactate Analyzer (portable)	₹ 82,880.00	1	₹ 82,880.00	0	0	₹ 82,880.00	₹0.00
56	Speakers (1 pair)	₹ 22,000.00	1	₹ 22,000.00	0	1	₹22,000.00	₹22,000.00
57	Measuring Wheels (1 Pair)	₹ 10,714.00	2	₹ 21,428.00	0	2	₹10,714.00	₹21,428.00
58	Heart Rate Monitor (polar M200)	₹ 178,487.00	6	₹ 1,070,922.00	0	0	₹ 1,070,922.00	₹0.00
59	Lactate Scout-41	₹ 51,861.00	1	₹ 51,861.00	0	0	₹ 51,861.00	₹0.00
60	Desktop with Printer with UPS for Computer	₹ 55,998.00	1	₹ 55,998.00	0	1	₹55,998.00	₹55,998.00
61	Relaxation CHAIR/Bed	₹ 60,786.00	1	₹ 60,786.00	0	1	₹60,786.00	₹60,786.00
62	PULSE Oximeter	₹ 6,396.00	3	₹ 19,188.00	0	3	₹6,396.00	₹19,188.00
63	SECA Weighing Machine	₹ 110,920.00	1	₹ 110,920.00	0	1	₹110,920.00	₹110,920.00
64	Vienna Test System Sports/Sports Mental Ability/Schufried	₹ 4,900,000.00	1	₹ 4,900,000.00	0	0	₹ 4,900,000.00	₹0.00
65	Procomp Infinity/Neuro-biofeedback/Thought Technology	₹ 2,400,000.00	1	₹ 2,400,000.00	0	0	₹ 2,400,000.00	₹0.00
66	HD Pro Sensor Board/Sports Agility Management/Quick Board	₹ 400,000.00	1	₹ 400,000.00	0	0	₹ 400,000.00	₹0.00
67	Tobii Glass pro 3 / Eye Tracker/Tobii	₹ 4,956,000.00	1	₹ 4,956,000.00	0	0	₹ 4,956,000.00	₹0.00
68	Mobile-128/Wireless EEG/Brain Mapping/CGX System	₹ 7,558,524.00	1	₹ 7,558,524.00	0	0	₹ 7,558,524.00	₹0.00
69	Vision System/sports Vision Skill Trainer/Right Eye	₹ 1,669,723.00	1	₹ 1,669,723.00	0	0	₹ 1,669,723.00	₹0.00
70	Omegawave Coach+/Neuromuscular Trainer/Omegawave	₹ 3,045,000.00	1	₹ 3,045,000.00	0	0	₹ 3,045,000.00	₹0.00
71	Sensa Balance/Balance Test & train/Sensamove			₹ 0.00	0	0	₹ 0.00	₹0.00
72	Dynavision D2/Psychomotor Test & Trainer/Dynavision	₹ 2,418,531.00	1	₹ 2,418,531.00	0	0	₹ 2,418,531.00	₹0.00
	Total			₹ 82,792,007.00				₹3,512,270.00
	18% GST			₹ 14,902,561.26				₹632,208.60
	Grand Total			₹ 97,694,568.26				₹4,144,478.60